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**Arizona
Public Library
Statistics
1987-1988**

**Compiled by the
State of Arizona Department of Library,
Archives & Public Records**

Library Extension Division

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INTRODUCTION

The staff of the Library Extension Division of the Arizona Department of Library, Archives, and Public Records wishes to thank all of the public librarians, public library staff members and the staff of the County/District Libraries for completing our newly designed and greatly expanded Data Collection Form for 1987-1988. This is the first step of our plan to provide the public library community with expanded and hopefully more useful information in a timely fashion. In future years we hope to augment this report to include analysis of the data, more input-output measures and the inclusion of community profile information such as the demographic and economic statistics for public library service areas.

In past years this document reported each set of items for all libraries before going on to the next set. This year all data for each alphabetical group of libraries arranged by counties is reported before going on to the next alphabetic grouping. Each alphabetic grouping starts with page one which makes it easier to compare the same data for different libraries. The data will appear on the same page number in each section.

Arizona will participate in the newly formed Federal-State Cooperative System for Public Library Data in 1989. This program will be the first national collection of public library statistics and is being sponsored by The Chief Officers of the State Library Agencies, The United States National Commission on Libraries and Information Science and will be administered by the staff of the National Center for Education Statistics. We have completed the preliminary work necessary for participation in the program and look forward to the availability of national public library statistics.

We will be asking for and needing your help and participation as we become involved in this expanding program. Your suggestions, comments and help will be gratefully appreciated.

Tony Miele
Division Director
Library Extension Division

December 15, 1988

Department of Library, Archives and Public Records
Arizona Public Library Data Report
1987-1988

DEFINITIONS AND NOTES

PART I-GENERAL INFORMATION

This section provides information on the number of people served by the library and on public service outlets. Reported figures are as of the last day of the fiscal year.

POPULATION OF LEGAL SERVICE AREA

The number of people in the geographical area for which a public library has been established to offer services and from which (or on behalf of which) the library derives income plus any areas served under contract for which the library is the primary service provider. The Arizona Department of Library, Archives and Public Records has used the latest Arizona Department of Economic Security figures.

REGISTERED BORROWERS

A registered borrower is a library user who has applied for and received an identification number or card from the public library which establishes the conditions under which the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years. If the library has household registration rather than or in addition to individual registration, the library has multiplied the number of households registered by the average number of persons in each household in the state which is currently 2.7.

CENTRAL LIBRARY

The single unit library or the unit where the principal collections are kept and handled. Also called Main Library.

BRANCH LIBRARIES

Branch libraries have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit.

BOOKMOBILE

A truck or van especially equipped to carry books and other library materials and serves as a traveling branch library.

OTHER PUBLIC SERVICE OUTLETS

Includes all deposit collections and collections in nursing homes, jails, hospitals, half-way houses, day care centers, etc.

PART II-LIBRARY STAFF

Report figures are as of the last day of the fiscal year. Unfilled positions are included if a search is currently underway.

FULL-TIME EQUIVALENT EMPLOYEES. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment. To compute full-time equivalents (FTE) of employees in any staff category, the number of hours worked per week by all employees was divided by 40.

LIBRARIAN

Persons reported under this category usually do work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. The usual educational requirement is a master's degree (or its historical antecedent) from a library education program approved by the American Library Association. Each individual has been reported in one category.

ALL OTHER PAID STAFF

Includes all other persons paid by the library budget except plant operation, security, and maintenance staff.

TOTAL PAID STAFF

Total of previous two figures.

PLANT OPERATIONS, SECURITY, AND MAINTENANCE STAFF-

Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Include contractual costs and salaries and benefits of plant operation, security, and maintenance staff if paid from the library budget.

VOLUNTEER

Counted are unpaid persons who have given time during the year to the library, including advisory board members, storytellers, book sale personnel, and those who contribute time to operations and/or support.

PART III-LIBRARY INCOME

LOCAL GOVERNMENT SOURCES

All tax and nontax receipts allocated by the community, county, or district of the public library and available for expenditure by the public library. This includes bond funds appropriated for library use. (NOT included here is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.)

STATE SOURCES

All revenue from state grants-in-aid distributed to public libraries for expenditure by the public libraries, except for federal monies distributed by the state.

LIBRARY SERVICES AND CONSTRUCTION ACT (LSCA) FUNDS

All funds from LSCA distributed to public libraries for expenditure by the public libraries.

OTHER FEDERAL

All revenue from the federal government distributed to public libraries for expenditure by the public libraries, including such federal monies distributed by the state, except LSCA.

OTHER INCOME

Reported here is all income other than that reported in previous four sections. Included, for example, are gifts, donations, interest, fines, and fees.

PART IV-LIBRARY EXPENDITURES FROM ALL SOURCES

Part IV has been divided into three sections in order to facilitate reporting. All operating expenditures are reported in Section A, Standard Operating Expenditures, which includes specific items that appear in most library operating budgets.

Section A. Standard Operating Expenditures

OPERATING EXPENDITURES. The current and recurrent costs necessary to the provision of library service, such as personnel, library materials, binding, supplies, repair or replacement of existing furnishings and equipment, and costs incurred in the operation and maintenance of the physical facility. Note: local accounting practice shall determine whether a particular expense is operating or capital regardless of the examples in this definition.

SALARIES AND WAGES

This amount should be the salaries and wages for all library staff except plant operation, security and maintenance staff for the fiscal year.

EMPLOYEE BENEFITS

The benefits outside of salary and wages paid and accruing to employees except plant operation, security, and maintenance staff, regardless of whether the benefits or equivalent cash options are available to all employees. Include the amounts spent by the library for direct, paid employee benefits including Social Security, retirement, medical insurance, dental insurance, eye insurance, life insurance, guaranteed disability income protection, unemployment compensation, workmen's compensation, tuition, car allowance, and housing benefits. If these benefits are not paid from the library budget, it is marked N/A.

PRINT MATERIAL

Material consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms.

SERIAL

A publication issued in successive parts, usually at regular intervals, and, as a rule, intended to be continued indefinitely. Serials include current periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) proceedings, and transactions of societies. Include all physical formats.

MICROFORM

A photographic reproduction of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material. Current serial subscriptions are excluded.

MACHINE-READABLE MATERIALS

Expenditures reported are for both machine-readable data files and microcomputer applications software. Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and disks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine. Examples are U.S. census data tapes and reference tools on tape or disk. Microcomputer software used only by library staff is not counted.

AUDIOVISUAL MATERIALS

Library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic material, audio material, motion pictures, and video material.

OTHER MATERIALS

Include all expenditures for materials not reported in previous five categories.

TOTAL EXPENDITURE ON COLLECTION

Total of previous six categories. If a library is not able to provide details requested in these items but can provide a total figure, it is reported.

PRESERVATION

Activities associated with maintaining library and archival materials for use either in their original form or in some other usable way, including but not limited to binding and rebinding, materials conversion, deacidification, lamination, and restoration. Salaries are not included.

PLANT OPERATION, SECURITY, AND MAINTENANCE

Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Include contractual costs and salaries and benefits of plant operation, security, and maintenance staff if paid from the library budget.

FURNITURE AND EQUIPMENT

Include expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment and computer related equipment. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

OTHER OPERATING EXPENDITURES

Include all expenditures other than those given previously. Includes system operations software if it is not included in cost of hardware.

TOTAL OPERATING EXPENDITURES

Section B

CAPITAL OUTLAY

Funds for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishings for new or expanded buildings, and new vehicles. Bond funds used for these purposes should also be reported in this category. This excludes replacement and repair of existing furnishings and equipment, regular purchase of materials, and investments for capital appreciation. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

Section C. Selected Special Expenditures

This section includes lines for expenditures which may appear in different places on different library budgets. (For example, online database searching may be considered under collection expenditure in some libraries and under "other operating expenditures" in other libraries.) It is expected that amounts reported in Section C HAVE ALREADY BEEN REPORTED in Sections A or B. They are requested here, however, so that trends in these important areas may be documented.

POSTAGE

Include all expenditures for postage and delivery, including U.S. mail and commercial delivery services.

TELEPHONE AND OTHER FORMS OF TELECOMMUNICATION

Include separately billed expenditures for all types of telephone service and for such services as electronic mail, teleconferencing, telefacsimile, teletype, and telex.

ONLINE DATABASE SEARCHING

Costs of reference transactions in which the source utilized is one or more databases searched online by computer. Associated telecommunications costs may be included if they are not billed separately and reported in the previous section.

SALARY OF THE LIBRARY DIRECTOR

Enter figure for reporting fiscal year.

ENTRY LEVEL PROFESSIONAL SALARY

Enter figure for reporting fiscal year.

PART V-LIBRARY COLLECTIONS

Note: Unless otherwise indicated, report for each item physical units held at the end of the year and titles held at the end of the year. Physical units are volumes, items or pieces. Titles are defined as follows: For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, discs, disks, slides, or parts. The term applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Libraries report the number of units and titles owned, both cataloged and uncataloged.

BOOK

A nonperiodical printed publication bound in hard or soft covers, or in loose-leaf format.

SERIAL

A publication issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transactions of societies. Except for the current volume, count unbound serials when the library has at least half of the issues in a publisher's volume.

GOVERNMENT DOCUMENT

A government document is any publication in book, serial, or other form of library material that is published by a government agency, intergovernmental organizations to which governments belong and appoint representatives, such as the United Nations, Organization of American States, and the Erie Basin Commission. Government documents that are cataloged and shelved with the regular collection are reported as books. If they are kept in a separate collection, they are reported as government documents. If in microforms, they are reported under microforms.

MICROFORM

A photographic reproduction of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material. Current serial subscriptions are excluded.

AUDIO MATERIAL

A generic term for material on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

FILMS

The term film is used interchangeably with "motion picture" which is a length of film, with or without recorded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second). Motion pictures are produced in a variety of sizes (8, 16, 35, 55, and 70 mm) and a variety of formats (cartridge, cassette, loop, and reel).

VIDEO MATERIAL

A generic term for material on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

MACHINE-READABLE MATERIALS

Expenditures reported are for both machine-readable data files and microcomputer applications software. Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and disks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine. Examples are U.S. census data tapes and reference tools on tape or disk. Microcomputer software used only by library staff is not counted.

OTHER LIBRARY MATERIALS

Include all materials not already reported.

CURRENT SERIAL SUBSCRIPTIONS

Titles received, both subscription and gift. Reported are the total number of subscriptions in the library system, including duplicates. The total number of individual titles, excluding duplicates, is reported in the second column.

PART VI-LIBRARY SERVICE PER TYPICAL WEEK

TYPICAL WEEK

A typical week is a week in which the library is open its regular hours, containing no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is open during that period.

PUBLIC SERVICE HOURS PER TYPICAL WEEK

Consider both main library and branches using the following method. If a library is open from 9:00 am to 5:00 pm Monday through Friday, it should report 40 hours per week. If several of its branches are also open during those hours, the figure remains 40 hours. Should Branch A also be open one evening from 7:00 to 9:00, the total hours during which users can find service becomes 42. If Branch B is open the same hours on the same evening, the total remains 42, but if it is open 2 hours on another evening, or from 5:00 to 7:00 on the evening when Branch A is open later, the total becomes 44 hours during which users can find service. Include bookmobile public service hours if appropriate.

TOTAL ATTENDANCE IN LIBRARY PER TYPICAL WEEK

The total number of persons entering the library per typical week including persons attending activities, meetings, and those persons requiring no staff services.

IN-LIBRARY USE OF LIBRARY MATERIALS PER TYPICAL WEEK

The total number of materials utilized in the library, but not checked out. Include reference books, periodicals, book stock, and all other library materials that are used WITHIN the library.

TOTAL REFERENCE TRANSACTIONS COMPLETED PER TYPICAL WEEK

The total reference transactions per typical week. A reference transaction is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. The term includes information and referral service. Information sources include printed and non-printed materials, machine-readable data bases (including computer-assisted instruction), catalogs and other holdings records, and, through communication or referral, other libraries and institutions and persons both inside and outside the library.

PART VII-LOCAL LIBRARY SERVICE, FISCAL YEAR

PUBLIC SERVICE HOURS, ANNUAL

Count both central library and branches using the following method. If the central library is open 60 hours per week (60 times 52 weeks = 3120), less 5 days of 10 hours each closed for holidays, the main library total is 3120 less 50 = 3070 hours. If 3 branch libraries are also open the same number of hours as the main library (regardless of whether or not all facilities are open at the same time), the annual aggregate for the library is 4 times 3070 = 12,280 hours. Include bookmobiles if appropriate.

CIRCULATION TRANSACTION

The act of lending an item from the library's collection for use generally (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction. In house use is not reported.

INFORMATION SERVICE TO GROUPS

An information contact in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational programs or presentations. Programs or presentations both on and off the library premises are included, as long as they are sponsored by the library. Not included are meetings sponsored by other groups using library meeting rooms.

ONLINE DATABASE SEARCH

A reference transaction in which the source utilized is one or more commercial databases searched online by computer. (Not included are online catalog searches).

PART VIII-RESOURCE SHARING, FISCAL YEAR

INTERLIBRARY LOAN

An item of library material, or a copy of the material, is made available by one library to another upon request. It includes both lending and borrowing. The libraries involved in interlibrary loan are not under the same library administration. Report number of actual items provided to other libraries. Report number of actual items received from other libraries. Count in-state and out-of-state loan items separately.

REFERENCE REFERRALS

Information requests sent from one library to another when the initiating library cannot answer a question or supply information. As in interlibrary loan, the libraries involved are not under the same library administration. Report questions answered for other libraries. Report questions referred to other libraries.

PART IX-TECHNOLOGY

Selected questions.

PART X-SELECTED MEASURES

CIRCULATION PER CAPITA

The number of loans divided by the library's legal service area population.

VOLUMES PER CAPITA

The number of print and non-print materials divided by the legal service area population.

PERCENTAGE TOTAL OPERATING EXPENSE

STAFF

Total staff expenditures divided by total expenditures.

MATERIALS

Total materials expenditures divided by total expenditures.

OTHER

Total other expenditures divided by total expenditures.

TOTAL OPERATION PER CAPITA- The total amount spent divided by the library's legal service area population.

PART XI-SYSTEM SUMMARY

Summaries of all systems filing completed reports.

APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book- mobiles	Other Outlets

APACHE COUNTY						
<i>Apache Lib. Dist. (St. Johns)</i>	64,400	7,374	1	6	0	0
*Alpine	*Included in Apache County Library District figures					
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation	No Report Filed					

COUNTY TOTALS	64,400	7,374	1	6	0	0
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COCHISE COUNTY						
<i>Cochise County Lib. Dist.</i>	33,945	3,756	1	5	2	14
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures					
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	3,975	3,610	1			
Bisbee (Copper Queen)	8,065	4,359	1			
Douglas	14,105	4,000	1			
Huachuca City	2,160	1,088	1			
Sierra Vista	34,290	9,800	1			
Tombstone	1,815	673	1			
Willcox (Elsie S. Hogan)	4,045	1,973	1			

COUNTY TOTALS	102,400	29,259	8	5	2	14
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COCONINO COUNTY						
<i>Flagstaff/Coconino Lib. Dist.</i>	42,580/24,030	26,754	1	2	2	
Fredonia	1,355	1,059	1			
Grand Canyon	1,385	6,200	1			
Page	7,190	4,594	1			
Sedona	9,250		1			
Supai (Havasupai Tribe)	325	No Report Filed				
Tuba City	6,260	2,984	1			
Williams	2,425	533	1			1

COUNTY TOTALS	94,800	42,124	7	2	2	1
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)										Volunteers		
	Master's Degrees		Librarians - # Yrs. of Schooling					Total # of All Libra	Total # of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	# of Vol. Staff	Hrs. Per Year
	ALA	Other	12	13	14	15	16						

APACHE COUNTY													
Apache Lib. Dist. (St. Johns)	1.0							10.0	8.0	18.0			
*Alpine													
*Concho Valley													
*Greer													
*Painted Desert													
*Sanders													
*Springerville													
Navajo Nation													

COUNTY TOTALS	1.0	0	0	0	0	0	0	10.0	8.0	18.0	0	0	0
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COCHISE COUNTY													
Cochise County Lib. Dist.	4.0							4.0	9.5	13.5		47	3,498
*Bowie (Jimmie Libhart)													
*Naco													
*Portal													
*Sunizona (Mabel S. McCoy)													
*Sunsites													
Benson	1.0						1	2.0	0.6	2.6	0.1	20	536
Bisbee (Copper Queen)				1				1.0	0.6	1.6	1.0	63	583
Douglas									3.0	3.0	1.0	1	100
Huachuca City				1				0.5	0.3	0.8		18	620
Sierra Vista	3.0							3.0	7.0	10.0		6	624
Tombstone			2					1.3		1.3		6	78
Willcox (Elsie S. Hogan)			1					1.0	0.6	1.6		15	420

COUNTY TOTALS	8	0	3	0	2	0	1	13	22	34	2	176	6,459
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COCONINO COUNTY													
Flagstaff/Coconino Lib. Dist.	7.5							7.5	18.3	25.8	2.0	25	3,761
Fredonia						1	1	0.7	0.1	0.8	0.3	7	100
Grand Canyon	0.3							0.3		0.3		6	572
Page	1.0							1.0	2.5	3.5		45	500
Sedona	1.0							1.0	1.4	2.4		76	10,352
Supai (Havasupai Tribe)													
Tuba City												3	
Williams			1					1.0	2.0	3.0	2.0	1	20

COUNTY TOTALS	9.8	0	1	0	0	1	1	11.5	24.3	35.8	4.3	163	15,305
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part III - Library Income (By Source) \$							
	Local Government			State	LSCA	Other Federal	Other Income	Total Income
	City	County	Total City + Cty					

APACHE COUNTY

Apache Lib. Dist. (St. Johns)	\$44,000	\$62,000	\$106,000	\$32,000	\$6,000	\$0	\$300	\$144,300
*Alpine								
*Concho Valley								
*Greer								
*Painted Desert								
*Sanders								
*Springerville								
Navajo Nation								

COUNTY TOTALS	44,000	62,000	106,000	32,000	6,000	0	300	144,300
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COCHISE COUNTY

Cochise County Lib. Dist.	\$0	\$445,716	\$445,716	\$32,240	\$23,500	\$0	\$0	\$501,456
*Bowie (Jimmie Libhart)								
*Naco								
*Portal								
*Sunizona (Mabel S. McCoy)								
*Sunsites								
Benson	163,050		163,050				1,055	164,105
Bisbee (Copper Queen)	45,214		45,214					45,214
Douglas	75,001		75,001				1,400	76,401
Huachuca City	7,238		7,238				3,280	10,518
Sierra Vista	541,653		541,653		127,200			668,853
Tombstone	22,296		22,296					22,296
Willcox (Elsie S. Hogan)	55,897		55,897					55,897

COUNTY TOTALS	910,349	445,716	1,356,065	32,240	150,700	0	5,735	1,544,740
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COCONINO COUNTY

Flagstaff/Coconino Lib. Dist.	\$702,588	\$246,871	\$949,459	\$35,641	\$30,100	\$12,000	\$3,075	\$1,030,275
Fredonia	13,451	3,655	17,106	2,150			283	19,539
Grand Canyon		3,000	3,000	1,625				4,625
Page	94,381	12,895	107,276	2,150			3,928	113,354
Sedona		9,355	9,355				64,642	73,997
Supai (Havasupai Tribe)								
Tuba City				2,150				2,150
Williams	18,623	42,000	60,623				83	60,706

COUNTY TOTALS	829,043	317,776	1,146,819	43,716	30,100	12,000	72,011	1,304,646
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part IV - Library Expenditures (\$)						
	Section A. Standard Operating Expenditures						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Sal/Wages + Benefits	Print Mtls.	Current Serial Subs.	Micro- forms	Machine- Readable Mtls.

APACHE COUNTY							
Apache Lib. Dist. (St. Johns)	\$87,000	\$19,300	\$106,300	\$23,000	\$1,600	\$0	\$0
*Alpine							
*Concho Valley							
*Greer							
*Painted Desert							
*Sanders							
*Springerville							
Navajo Nation							

COUNTY TOTALS	87,000	19,300	106,300	23,000	1,600	0	0
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COCHISE COUNTY							
Cochise County Lib. Dist.	\$198,800	\$35,200	\$234,000	\$40,500	\$1,000	\$0	\$0
*Bowie (Jimmie Libhart)							
*Naco							
*Portal							
*Sunizona (Mabel S. McCoy)							
*Sunsites							
Benson	36,800	7,300	44,100	8,100	1,000		
Bisbee (Copper Queen)	24,249	4,162	28,411	4,000			
Douglas	43,850	8,914	52,763	8,990	2,500		
Huachuca City	7,766	736	8,502	646			
Sierra Vista	161,250	53,750	215,000	55,400	2,000	600	
Tombstone	14,595	2,951	17,546	1,000			
Willcox (Elsie S. Hogan)	28,302	8,895	37,197	7,100			

COUNTY TOTALS	515,612	121,908	637,519	125,736	6,500	600	0
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COCONINO COUNTY							
Flagstaff/Coconino Lib. Dist.	\$502,337	\$78,840	\$581,177	\$104,844	\$17,473	\$0	\$250
Fredonia	9,556	588	10,144	2,563	339		
Grand Canyon	2,132		2,132	1,500	200		
Page	66,620	9,287	75,907	26,934	2,351		
Sedona	40,590	3,902	44,492	9,000			
Supai (Havasupai Tribe)							
Tuba City				900	750		
Williams	14,726	3,060	17,786	9,046	11		

COUNTY TOTALS	635,961	95,677	731,638	154,787	21,124	0	250
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) \$							
	Section A. Standard Operating Expenditures (Continued)							
	Collection (Continued)				Other			Total
	Audio- Visual Mtls.	Other Mtls.	Total Collection Expend.	Preserv- ation	Plant Oper. Security & Maint.	Furniture & Eqpt.	Other Oper. Expend.	Oper. Expend.

APACHE COUNTY								
<i>Apache Lib. Dist. (St. Johns)</i>	\$420	\$0	\$25,020	\$0	\$6,200	\$2,600	\$16,000	\$156,120
*Alpine								
*Concho Valley								
*Greer								
*Painted Desert								
*Sanders								
*Springerville								
Navajo Nation								

COUNTY TOTALS	420	0	25,020	0	6,200	2,600	16,000	156,120
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COCHISE COUNTY								
<i>Cochise County Lib. Dist.</i>	\$2,000	\$0	\$43,500	\$0	\$0	\$5,800	\$160,440	\$443,740
*Bowie (Jimmie Libhart)								
*Naco								
*Portal								
*Sunizona (Mabel S. McCoy)								
*Sunsites								
Benson			9,100		4,000	700		57,900
Bisbee (Copper Queen)			4,000				12,803	45,214
Douglas	500		11,990		10,248			75,001
Huachuca City			646				820	9,968
Sierra Vista	700		58,700	50		18,000	112,651	404,401
Tombstone			1,000		1,500		2,250	22,296
Willcox (Elsie S. Hogan)			7,100				9,600	53,897

COUNTY TOTALS	3,200	0	136,036	50	15,748	24,500	298,564	1,112,417
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COCONINO COUNTY								
<i>Flagstaff/Coconino Lib. Dist.</i>	\$4,000		\$126,567	\$5,095	\$48,560	\$1,808	\$220,577	\$983,784
Fredonia	68		2,970	599	212		4,262	18,187
Grand Canyon		100	1,800			100	400	4,432
Page	402		29,687				7,761	113,355
Sedona	100		9,100	1,600	3,300		14,150	72,642
Supai (Havasupai Tribe)								
Tuba City			1,650			250		1,900
Williams			9,057	17		3,000	150	30,010

COUNTY TOTALS	4,570	100	180,831	7,311	52,072	5,158	247,300	1,224,310
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) \$					
	Section B.	Section C. Selected Special Expenditures				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Lev. Professional

APACHE COUNTY						
Apache Lib. Dist. (St. Johns)	\$0	\$0	\$0	\$0	\$20,734	\$0
*Alpine						
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation						
COUNTY TOTALS	0	0	0	0		

COCHISE COUNTY						
Cochise County Lib. Dist.	\$7,000	\$3,500	\$6,000		\$28,000	\$16,000
*Bowie (Jimmie Libhart)						
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	105,150	642	404		22,119	19,300
Bisbee (Copper Queen)		96			17,243	
Douglas		542	480			21,935
Huachuca City		99	370		5,512	
Sierra Vista	138,000	2,400	1,200		35,000	21,096
Tombstone		480	400		11,865	
Willcox (Elsie S. Hogan)	2,000				17,268	
COUNTY TOTALS	252,150	7,758	8,854	0		

COCONINO COUNTY						
Flagstaff/Coconino Lib. Dist.	\$9,455	\$3,600	\$3,731	\$1,267		\$24,294
Fredonia	1,069	597	376		12,085	
Grand Canyon		100	250			
Page					24,630	
Sedona		700	425		18,750	
Supai (Havasupai Tribe)						
Tuba City		100				
Williams		70			17,786	
COUNTY TOTALS	10,524	5,167	4,782	1,267		

APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part V - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials & Gov't. Docs.			Gov't. Docs. (Separate Coll.)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

APACHE COUNTY

Apache Lib. Dist. (St. Johns)		44,000				
*Alpine						
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation						

COUNTY TOTALS	0	44,000	0	0	0	0
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COCHISE COUNTY

Cochise County Lib. Dist.	45,000	71,780				
*Bowie (Jimmie Libhart)						
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	14,600	14,800	4,131			
Bisbee (Copper Queen)	17,775	17,851	3,116			
Douglas	23,039	19,126	3,913			
Huachuca City		8,734	4,175			
Sierra Vista	47,300	48,174	1,779			
Tombstone	7,290	7,621	2,940			
Willcox (Elsie S. Hogan)	8,611	8,611	4,175			

COUNTY TOTALS	163,615	196,697	24,229	0	0	0
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COCONINO COUNTY

Flagstaff/Coconino Lib. Dist.	150,000	150,000				
Fredonia	12,256	12,238	18			
Grand Canyon	9,500	9,500				
Page	21,654	22,920				
Sedona	26,103	26,103				
Supai (Havasupai Tribe)						
Tuba City						
Williams	9,500	9,500				

COUNTY TOTALS	229,013	230,261	18	0	0	0
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

APACHE COUNTY						
Apache Lib. Dist. (St. Johns)					65	
*Alpine						
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation						

COUNTY TOTALS	0	0	0	0	65	0
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COCHISE COUNTY						
Cochise County Lib. Dist.				176	176	
*Bowie (Jimmie Libhart)						
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson				48	27	21
Bisbee (Copper Queen)				25	12	13
Douglas	1,007	1,000	7	46	35	11
Huachuca City					20	42
Sierra Vista	19	19		350	350	3
Tombstone				1	1	
Willcox (Elsie S. Hogan)				25	25	36

COUNTY TOTALS	1,026	1,019	7	671	646	126
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COCONINO COUNTY						
Flagstaff/Coconino Lib. Dist.	100	100		230	230	
Fredonia				1	1	
Grand Canyon						
Page	5,000	5,000		500	500	
Sedona				1,068	1,068	
Supai (Havasupai Tribe)						
Tuba City						
Williams						

COUNTY TOTALS	5,100	5,100	0	1,799	1,799	0
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

APACHE COUNTY

<i>Apache Lib. Dist. (St. Johns)</i>					48	
*Alpine						
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation						

COUNTY TOTALS	0	0	0	0	48	0
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COCHISE COUNTY

<i>Cochise County Lib. Dist.</i>				28	28	
*Bowie (Jimmie Libhart)						
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson				3	3	6
Bisbee (Copper Queen)						
Douglas				37	30	7
Huachuca City						
Sierra Vista				4	4	
Tombstone						4
Willcox (Elsie S. Hogan)				1		1

COUNTY TOTALS	0	0	0	73	65	18
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COCONINO COUNTY

<i>Flagstaff/Coconino Lib. Dist.</i>				640	640	
Fredonia				15	5	10
Grand Canyon						
Page				1	1	
Sedona				1	1	
Supai (Havasupai Tribe)						
Tuba City						
Williams						

COUNTY TOTALS	0	0	0	657	647	10
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

APACHE COUNTY						
<i>Apache Lib. Dist. (St. Johns)</i>						
*Alpine						
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation						

COUNTY TOTALS	0	0	0	0	0	0
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COCHISE COUNTY						
<i>Cochise County Lib. Dist.</i>						
*Bowie (Jimmie Libhart)						
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson						
Bisbee (Copper Queen)						
Douglas				101	101	
Huachuca City						
Sierra Vista						
Tombstone						
Willcox (Elsie S. Hogan)						

COUNTY TOTALS	0	0	0	101	101	0
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COCONINO COUNTY						
<i>Flagstaff/Coconino Lib. Dist.</i>						
Fredonia						
Grand Canyon						
Page				500	500	
Sedona	10	10		99	99	
Supai (Havasupai Tribe)						
Tuba City						
Williams						

COUNTY TOTALS	10	10	0	599	599	0
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part V - Library Collection (Cont'd.) End of Fiscal Year				Part VI - Library Services Per Typical Week			
	Current Serial Subscriptions				Public Service Hours	Total Attendance In Library	In-Library Use of Library Materials	Total Reference Transactions Completed
	Periodicals		Newspapers					
	# of Subs.	# of Titles	# of Subs.	# of Titles				

APACHE COUNTY								
Apache Lib. Dist. (St. Johns)	54	48	4	2	46	820	60	68
*Alpine								
*Concho Valley								
*Greer								
*Painted Desert								
*Sanders								
*Springerville								
Navajo Nation								

COUNTY TOTALS	54	48	4	2	46	820	60	68
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COCHISE COUNTY								
Cochise County Lib. Dist.	57	30	6	3	49	485	34	87
*Bowie (Jimmie Libhart)								
*Naco								
*Portal								
*Sunizona (Mabel S. McCoy)								
*Sunsites								
Benson	55	55	5	5	48	400	60	30
Bisbee (Copper Queen)	26	26	6	6	36	375	180	29
Douglas	58	58	10	10	41	300	100	25
Huachuca City	22	19	3	3	28	264	121	30
Sierra Vista	120	120	10	10	59	2,000	1,000	200
Tombstone	8	8	2	2	40	80	60	10
Willcox (Elsie S. Hogan)	21	21	4	4	35	400		25

COUNTY TOTALS	367	337	46	43	336	4,304	1,555	436
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COCONINO COUNTY								
Flagstaff/Coconino Lib. Dist.	346	600	49	50	71			991
Fredonia	16	16	4	3	31	108	39	13
Grand Canyon	15	18	1	2	11	50	40	30
Page	44	44	12	12	47	750	269	52
Sedona	144	144	9	9	46			
Supai (Havasupai Tribe)								
Tuba City								
Williams	19		3		30	40	30	6

COUNTY TOTALS	584	822	78	76	236	948	378	1,092
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part VII - Local Library Service				
	Public Service Hours (Annual)	Total Circulation Transactions	Information Service to Groups		Online Database Searches
			# of Programs / Presentations	# attending Programs / Presentations	

APACHE COUNTY					
<i>Apache Lib. Dist. (St. Johns)</i>	5,096	62,000	12	340	
*Alpine					
*Concho Valley					
*Greer					
*Painted Desert					
*Sanders					
*Springerville					
Navajo Nation					

COUNTY TOTALS	5,096	62,000	12	340	0
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COCHISE COUNTY					
<i>Cochise County Lib. Dist.</i>	4,420	52,588	51	2,434	
*Bowie (Jimmie Libhart)					
*Naco					
*Portal					
*Sunizona (Mabel S. McCoy)					
*Sunsites					
Benson	2,360	44,344	111	1,761	
Bisbee (Copper Queen)	1,924	25,506	156	2,162	
Douglas	2,040	46,378	100	700	
Huachuca City	1,431	14,859	31	660	
Sierra Vista	3,008	262,104	169	2,028	
Tombstone	2,080	16,984	10	100	
Willcox (Elsie S. Hogan)	1,740	27,500	30	220	

COUNTY TOTALS	19,003	490,263	658	10,065	0
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COCONINO COUNTY					
<i>Flagstaff/Coconino Lib. Dist.</i>	8,095	357,342	355	8,812	54
Fredonia	1,546	8,691	39	489	
Grand Canyon	572	5,475	4	50	
Page	2,574	48,623	56	1,881	
Sedona	46	92,431	83		
Supai (Havasupai Tribe)					
Tuba City	1,760	2,495			
Williams	1,400	5,087	14	217	

COUNTY TOTALS	15,993	520,144	551	11,449	54
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part VIII - Resource Sharing							
	Interlibrary Loans						Reference Referrals	
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries
	In - State	Out - of State	Total	In - State	Out - of State	Total		

APACHE COUNTY								
<i>Apache Lib. Dist. (St. Johns)</i>	128		128	612		612	28	16
*Alpine								
*Concho Valley								
*Greer								
*Painted Desert								
*Sanders								
*Springerville								
Navajo Nation								

COUNTY TOTALS	128	0	128	612	0	612	28	16
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COCHISE COUNTY								
<i>Cochise County Lib. Dist.</i>	1,135	65	1,200	733	267	1,000	606	84
*Bowie (Jimmie Libhart)								
*Naco								
*Portal								
*Sunizona (Mabel S. McCoy)								
*Sunsites								
Benson	138		138	599	183	782		266
Bisbee (Copper Queen)	85		85	275	32	307		41
Douglas	78		78	211	40	251	30	
Huachuca City	148		148	14	2	16	10	23
Sierra Vista			115			5,290	19	513
Tombstone	145		145	228	37	265	15	50
Willcox (Elsie S. Hogan)	166		166			1,028	25	160

COUNTY TOTALS	1,895	65	2,075	2,060	561	8,939	705	1,137
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COCONINO COUNTY								
<i>Flagstaff/Coconino Lib. Dist.</i>	85	4	89	827	337	1,164	135	85
Fredonia	4		4	528	119	647		108
Grand Canyon	15		15	60		60	10	2
Page	33			549				24
Sedona			62			1,376		
Supai (Havasupai Tribe)								
Tuba City								
Williams	3		3	9	7	16	2	1

COUNTY TOTALS	140	4	173	1,973	463	3,263	147	220
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part IX - Selected Technology				
	Are Microcomputers Available to Public?		If Available Are They:		
	Yes	No	Free	Fee	Some Free / Some Fee

APACHE COUNTY					
<i>Apache Lib. Dist. (St. Johns)</i>		X			
*Alpine		X			
*Concho Valley		X			
*Greer		X			
*Painted Desert		X			
*Sanders		X			
*Springerville		X			
Navajo Nation					

COUNTY TOTALS	0	7	0	0	0
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COCHISE COUNTY					
<i>Cochise County Lib. Dist.</i>		X			
*Bowie (Jimmie Libhart)		X			
*Naco		X			
*Portal		X			
*Sunizona (Mabel S. McCoy)		X			
*Sunsites		X			
Benson		X			
Bisbee (Copper Queen)		X			
Douglas		X			
Huachuca City		X			
Sierra Vista		X			
Tombstone		X			
Willcox (Elsie S. Hogan)		X			

COUNTY TOTALS	0	14	0	0	0
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COCONINO COUNTY					
<i>Flagstaff/Coconino Lib. Dist.</i>	X		X		
Fredonia		X			
Grand Canyon		X			
Page		X			
Sedona	X		X		
Supai (Havasupai Tribe)					
Tuba City		X			
Williams		X			

COUNTY TOTALS	2	5	2	0	0
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APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part IX - Selected Technology (Continued)				
	Are On - Line Searches Provided Free or Is There A Charge?			Does the Library Produce or Participate in the Production of Television Programs?	
	Free	Fee	Some Free / Some Fee	Yes	No

APACHE COUNTY					
Apache Lib. Dist. (St. Johns)					X
*Alpine					X
*Concho Valley					X
*Greer					X
*Painted Desert					X
*Sanders					X
*Springerville					X
Navajo Nation					X
COUNTY TOTALS	0	0	0	0	8

COCHISE COUNTY					
Cochise County Lib. Dist.					X
*Bowie (Jimmie Libhart)					X
*Naco					X
*Portal					X
*Sunizona (Mabel S. McCoy)					X
*Sunsites					X
Benson					X
Bisbee (Copper Queen)					X
Douglas					X
Huachuca City					X
Sierra Vista					X
Tombstone					X
Willcox (Elsie S. Hogan)					X
COUNTY TOTALS	0	0	0	0	13

COCONINO COUNTY					
Flagstaff/Coconino Lib. Dist.			X		X
Fredonia					X
Grand Canyon					X
Page					X
Sedona					X
Supai (Havasupai Tribe)					
Tuba City					X
Williams					X
COUNTY TOTALS	0	0	1	0	7

APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part X - Selected Measures					
	Circulation Per Capita	Volumes Per Capita	Percentage Total Operating Expense			Per Capita Expenditure
			Staff	Materials	Other	Total Operating Expense

APACHE COUNTY						
<i>Apache Lib. Dist. (St. Johns)</i>	1.0	0.7	68%	16%	16%	\$2.42
*Alpine	*Included in Apache County Library District figures					
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation	No Report Filed					

COUNTY TOTALS	1.0	0.7	68%	16%	16%	\$2.42
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COCHISE COUNTY						
<i>Cochise County Lib. Dist.</i>	1.5	1.9	53%	10%	37%	\$13.07
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures					
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	11.2	4.8	76%	16%	8%	\$14.57
Bisbee (Copper Queen)	3.2	2.6	63%	9%	28%	\$5.61
Douglas	3.3	1.7	70%	16%	14%	\$5.32
Huachuca City	6.9	6.0	85%	6%	8%	\$4.61
Sierra Vista	7.6	1.5	53%	15%	32%	\$11.79
Tombstone	9.4	5.8	79%		17%	\$12.28
Willcox (Elsie S. Hogan)	6.8	3.2	69%	13%	18%	\$13.32

COUNTY TOTALS	4.8	2.2	57%	12%	30%	\$10.86
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COCONINO COUNTY						
<i>Flagstaff/Coconino Lib. Dist.</i>	5.3	2.3	59%	13%	28%	\$14.70
Fredonia	6.4	9.1	56%	16%	25%	\$13.42
Grand Canyon	4.0	6.9	48%	41%	11%	\$3.20
Page	6.8	4.0	67%	26%	7%	\$15.77
Sedona	10.0	2.9	61%	13%	24%	\$7.85
Supai (Havasupai Tribe)	No Report Filed					
Tuba City	0.4			87%	13%	\$0.30
Williams	2.1	3.9	59%	30%	10%	\$12.38

COUNTY TOTALS	5.5	2.5	60%	15%	25%	\$12.91
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GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book- mobiles	Other Outlets

GILA COUNTY

<i>Miami/Gila County Lib. Dist.</i>	2,545/7,613	2,583	1			3
Globe	6,435	2,000	1			1
Hayden	4,000		1			
Payson	7,745	9,801	1			
Pine (Isabelle Hunt)	3,000		1			
San Carlos	7,815	2,198	1			
Tonto Basin	1,347	306	1			
Young		296	1			

COUNTY TOTALS	40,500	17,184	8	0	0	4
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GRAHAM COUNTY

<i>Safford/Graham County</i>	24,800	3,511	1	0	0	0
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COUNTY TOTALS	24,800	3,511	1	0	0	0
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GREENLEE COUNTY

<i>Clifton/Greenlee County</i>	9,500	2,639	1	1	0	3
Duncan	No Report Filed					
Morenci	No Report Filed					

COUNTY TOTALS	9,500	2,639	1	1	0	3
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LA PAZ COUNTY

<i>Parker/La Paz County</i>	14,300		1	1	1	1
*Quartzsite	*Included in La Paz County Library figures					

COUNTY TOTALS	14,300		1	1	1	1
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GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)										Volunteers		
	Master's Degrees		Librarians - # Yrs. of Schooling					Total # of All Librns.	Total # of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	# of Vol. Staff	Hrs. Per Year
	ALA	Other	12	13	14	15	16						

GILA COUNTY													
Miami/Gila County Lib. Dist.	1.0						1	2.0	2.1	4.1	0.1	25	800
Globe	1.0							1.0	2.0	3.0	0.2	6	350
Hayden			1					1.0	1.5	2.5		15	600
Payson			1				1	2.0	1.0	3.0		41	6,240
Pine (Isabelle Hunt)		0.5						0.5		0.5		26	2,044
San Carlos					1			1.0	1.0	2.0	2.0		
Tonto Basin								0.3	0.5	0.8		15	725
Young			1					0.5		0.5		7	100

COUNTY TOTALS	2.0	0.5	3	0	1	0	2	8.3	8.1	16.4	2.3	135	10,859
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GRAHAM COUNTY													
Safford/Graham County	1.0							1.0	3.0	4.0		5	520

COUNTY TOTALS	1.0	0	0	0	0	0	0	1.0	3.0	4.0	0	5	520
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GREENLEE COUNTY													
Clifton/Greenlee County	1.0			3				2.3		2.3		12	170
Duncan													
Morenci													

COUNTY TOTALS	1.0	0	0	3	0	0	0	2.3	0	2.3	0	12	170
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LA PAZ COUNTY													
Parker/La Paz County						1		1.0	4.0	5.0	2.0	6	1,500
*Quartzsite													

COUNTY TOTALS	0	0	0	0	0	1	0	1.0	4.0	5.0	2.0	6	1,500
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LIBRARIES BY COUNTY	Part III - Library Income (By Source) \$							
	Local Government			State	LSCA	Other Federal	Other Income	Total Income
	City	County	Total City + Cty					

GILA COUNTY								
<i>Miami/Gila County Lib. Dist.</i>	\$0	\$106,038	\$106,038	\$28,412	\$7,500	\$0	\$12,241	\$231,895
Globe		75,000	75,000		10,000			85,000
Hayden		54,502	54,502				355	54,857
Payson		78,367	78,367				15,000	93,367
Pine (Isabelle Hunt)		13,626	13,626				1,946	15,572
San Carlos		14,670	14,670					14,670
Tonto Basin		10,095	10,095				2,092	12,187
Young		16,508	16,508				1,773	18,281

COUNTY TOTALS	0	368,806	368,806	28,412	17,500	0	33,407	525,829
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GRAHAM COUNTY								
<i>Safford/Graham County</i>	\$74,180	\$26,999	\$101,179	\$26,810	\$11,117	\$0	\$0	\$139,106

COUNTY TOTALS	74,180	26,999	101,179	26,810	11,117	0	0	139,106
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GREENLEE COUNTY								
<i>Clifton/Greenlee County</i>	\$25,500	\$25,109	\$50,609	\$25,485	\$15,725	\$139,864	\$730	\$232,413
Duncan								
Morenci								

COUNTY TOTALS	25,500	25,109	50,609	25,485	15,725	139,864	730	232,413
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LA PAZ COUNTY								
<i>Parker/La Paz County</i>	\$92,736	\$26,459	\$119,195	\$27,289	\$0	\$0	\$500	\$146,984
*Quartzsite								

COUNTY TOTALS	92,736	26,459	119,195	27,289	0	0	500	146,984
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GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part IV - Library Expenditures (\$)						
	Section A. Standard Operating Expenditures						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Sal/Wages + Benefits	Print Mtls.	Current Serial Subs.	Micro- forms	Machine- Readable Mtls.

GILA COUNTY							
Miami/Gila County Lib. Dist.	\$59,902	\$13,092	\$72,994	\$28,224	\$1,578	\$375	\$0
Globe	41,395	1,505	42,900	15,980	900		
Hayden	31,433	8,706	40,139	1,442	60		
Payson	40,436	7,570	48,006	3,000	900		
Pine (Isabelle Hunt)	3,170		3,170	3,647	58		
San Carlos	14,670		14,670				
Tonto Basin	4,411	201	4,612	1,500	150		
Young	3,052		3,052	908	45		
COUNTY TOTALS	198,469	31,074	229,543	54,701	3,691	375	0

GRAHAM COUNTY							
Safford/Graham County	\$72,074	\$18,799	\$90,873	\$31,110	\$1,696	\$1,224	\$0
COUNTY TOTALS	72,074	18,799	90,873	31,110	1,696	1,224	0

GREENLEE COUNTY							
Clifton/Greenlee County	\$37,510	\$1,630	\$39,140	\$9,849	\$2,463	\$0	\$0
Duncan							
Morenci							
COUNTY TOTALS	37,510	1,630	39,140	9,849	2,463	0	0

LA PAZ COUNTY							
Parker/La Paz County	\$78,400	\$23,220	\$101,620	\$16,388	\$350	\$0	\$20
*Quartzsite							
COUNTY TOTALS	78,400	23,220	101,620	16,388	350	0	20

GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) \$							
	Section A. Standard Operating Expenditures (Continued)							
	Collection (Continued)				Other			Total
	Audio- Visual Mtls.	Other Mtls.	Total Collection Expend.	Preserv- ation	Plant Oper. Security & Maint.	Furniture & Eqpt.	Other Oper. Expend.	Oper. Expend.

GILA COUNTY

<i>Miami/Gila County Lib. Dist.</i>	\$500	\$205	\$40,680	\$100	\$10,995	\$1,916	\$14,379	\$131,226
Globe	729		17,600		5,750	1,500	17,150	84,900
Hayden			1,502				6,117	47,758
Payson	2,950		6,850	1,000		9,050	17,875	82,781
Pine (Isabelle Hunt)			3,705		291	1,502	5,391	14,059
San Carlos								14,670
Tonto Basin			1,650		304		1,978	8,544
Young			953			600	631	5,236

COUNTY TOTALS	4,179	205	72,940	1,100	17,340	14,568	63,521	389,174
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GRAHAM COUNTY

<i>Safford/Graham County</i>	\$3,044	\$0	\$37,074	\$0	\$6,253	\$2,278	\$2,627	\$139,105
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COUNTY TOTALS	3,044	0	37,074	0	6,253	2,278	2,627	139,105
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GREENLEE COUNTY

<i>Clifton/Greenlee County</i>	\$3,450	\$4,548	\$20,310	\$2,150	\$3,714	\$20,725	\$3,204	\$89,243
Duncan								
Morenci								

COUNTY TOTALS	3,450	4,548	20,310	2,150	3,714	20,725	3,204	89,243
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LA PAZ COUNTY

<i>Parker/La Paz County</i>	\$952	\$5,412	\$23,122	\$0	\$5,633	\$366	\$16,243	\$146,984
*Quartzsite								

COUNTY TOTALS	952	5,412	23,122	0	5,633	366	16,243	146,984
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GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) \$					
	Section B.	Section C. Selected Special Expenditures				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Lev. Professional

GILA COUNTY						
<i>Miami/Gila County Lib. Dist.</i>	\$630	\$0	\$1,633	\$0	\$22,000	\$15,000
Globe		751	480		19,600	18,000
Hayden	1,772	230	413		15,045	
Payson		700	1,076		16,500	
Pine (Isabelle Hunt)		35	326			
San Carlos		75	400		14,670	
Tonto Basin	1,754	70	304			
Young		83			3,052	

COUNTY TOTALS	4,156	1,944	4,632	0		
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GRAHAM COUNTY						
<i>Safford/Graham County</i>	\$39,353	\$50	\$982	\$0	\$22,447	\$18,467

COUNTY TOTALS	39,353	50	982	0		
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GREENLEE COUNTY						
<i>Clifton/Greenlee County</i>	\$139,864	\$511	\$1,860	\$0	\$18,283	\$0
Duncan						
Morenci						

COUNTY TOTALS	139,864	511	1,860	0		
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LA PAZ COUNTY						
<i>Parker/La Paz County</i>	\$329	\$1,733	\$1,285	\$0	\$24,388	\$0
*Quartzsite						

COUNTY TOTALS	329	1,733	1,285	0		
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LIBRARIES BY COUNTY	Part V - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials & Gov't. Docs.			Gov't. Docs. (Separate Coll.)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

GILA COUNTY						
<i>Miami/Gila County Lib. Dist.</i>	29,400	31,010				
Globe	12,000	14,000	50	100	100	
Hayden		16,800	90			
Payson	29,660	29,610	50			
Pine (Isabelle Hunt)	10,370	10,994	15			
San Carlos	8,736	8,856				
Tonto Basin	5,682	5,300	382			
Young		9,280				

COUNTY TOTALS	95,848	125,850	587	100	100	0
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GRAHAM COUNTY						
<i>Safford/Graham County</i>	27,401	28,482				

COUNTY TOTALS	27,401	28,482	0	0	0	0
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GREENLEE COUNTY						
<i>Clifton/Greenlee County</i>	23,542	25,087				
Duncan						
Morenci						

COUNTY TOTALS	23,542	25,087	0	0	0	0
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LA PAZ COUNTY						
<i>Parker/La Paz County</i>	73,952	73,952				
*Quartzsite						

COUNTY TOTALS	73,952	73,952	0	0	0	0
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GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

GILA COUNTY						
<i>Miami/Gila County Lib. Dist.</i>				1,000	1,000	
Globe				70	70	
Hayden						
Payson				113	113	
Pine (Isabelle Hunt)				67	87	
San Carlos						
Tonto Basin				55	55	
Young						
COUNTY TOTALS	0	0	0	1,305	1,325	0

GRAHAM COUNTY						
<i>Safford/Graham County</i>	2	105		134	134	
COUNTY TOTALS	2	105	0	134	134	0

GREENLEE COUNTY						
<i>Clifton/Greenlee County</i>				1,095	1,204	
Duncan						
Morenci						
COUNTY TOTALS	0	0	0	1,095	1,204	0

LA PAZ COUNTY						
<i>Parker/La Paz County</i>	69	69		91	91	
*Quartzsite						
COUNTY TOTALS	69	69	0	91	91	0

GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

GILA COUNTY						
<i>Miami/Gila County Lib. Dist.</i>						
Globe						
Hayden						
Payson				52	52	
Pine (Isabelle Hunt)						
San Carlos						
Tonto Basin				89	89	
Young						
COUNTY TOTALS	0	0	0	141	141	0

GRAHAM COUNTY						
<i>Safford/Graham County</i>				45	45	
COUNTY TOTALS	0	0	0	45	45	0

GREENLEE COUNTY						
<i>Clifton/Greenlee County</i>				97	108	
Duncan						
Morenci						
COUNTY TOTALS	0	0	0	97	108	0

LA PAZ COUNTY						
<i>Parker/La Paz County</i>	117	117		101	101	
*Quartzsite						
COUNTY TOTALS	117	117	0	101	101	0

GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

GILA COUNTY						
<i>Miami/Gila County Lib. Dist.</i>						
Globe						
Hayden						
Payson						
Pine (Isabelle Hunt)				53	53	
San Carlos						
Tonto Basin				101	101	
Young						

COUNTY TOTALS	0	0	0	154	154	0
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GRAHAM COUNTY						
<i>Safford/Graham County</i>						

COUNTY TOTALS	0	0	0	0	0	0
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GREENLEE COUNTY						
<i>Clifton/Greenlee County</i>				844	848	
Duncan						
Morenci						

COUNTY TOTALS	0	0	0	844	848	0
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LA PAZ COUNTY						
<i>Parker/La Paz County</i>	32	32		89	89	
*Quartzsite						

COUNTY TOTALS	32	32	0	89	89	0
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GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part V - Library Collection (Cont'd.) End of Fiscal Year				Part VI - Library Services Per Typical Week			
	Current Serial Subscriptions				Public Service Hours	Total Attendance In Library	In-Library Use of Library Materials	Total Reference Transactions Completed
	Periodicals		Newspapers					
	# of Subs.	# of Titles	# of Subs.	# of Titles				

GILA COUNTY								
Miami/Gila County Lib. Dist.	53	53	6	6	42	276	40	25
Globe	41	41	2	2	46	600	160	100
Hayden	3	3	1	1	42	90	35	50
Payson	28	52	5	5	41	400	75	125
Pine (Isabelle Hunt)	74	74	3	3	20	87	10	22
San Carlos	13	13	5	5	40	300	25	5
Tonto Basin	16	16			12	125	60	30
Young	3	3	3	3	20	40	10	10
COUNTY TOTALS	178	202	19	19	220	1,642	375	342

GRAHAM COUNTY								
Safford/Graham County	59	59	3	3	48	794	142	65
COUNTY TOTALS	59	59	3	3	48	794	142	65

GREENLEE COUNTY								
Clifton/Greenlee County	59	59	3	3	42	280	72	20
Duncan								
Morenci								
COUNTY TOTALS	59	59	3	3	42	280	72	20

LA PAZ COUNTY								
Parker/La Paz County	21	18	2	2	56	834	1,200	1,129
*Quartzsite								
COUNTY TOTALS	21	18	2	2	56	834	1,200	1,129

GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part VII - Local Library Service				
	Public Service Hours (Annual)	Total Circulation Transactions	Information Service to Groups		Online Database Searches
			# of Programs / Presentations	# attending Programs / Presentations	

GILA COUNTY					
<i>Miami/Gila County Lib. Dist.</i>	2,847	32,324	47	1,275	
Globe	2,368	34,361	20	800	
Hayden	2,147	28,886	9	540	
Payson	8,100	60,399	30	500	
Pine (Isabelle Hunt)	1,000	8,621			
San Carlos	2,208		20	464	
Tonto Basin	624	4,108	10	600	
Young	496	2,908	3	100	
COUNTY TOTALS	16,943	139,283	92	3,004	0

GRAHAM COUNTY					
<i>Safford/Graham County</i>	2,415	70,029	142	3,199	
COUNTY TOTALS	2,415	70,029	142	3,199	0

GREENLEE COUNTY					
<i>Clifton/Greenlee County</i>	3,268	35,087	41	850	
Duncan					
Morenci					
COUNTY TOTALS	3,268	35,087	41	850	0

LA PAZ COUNTY					
<i>Parker/La Paz County</i>	3,902	71,629	10	320	
*Quartzsite					
COUNTY TOTALS	3,902	71,629	10	320	0

LIBRARIES BY COUNTY	Part VIII - Resource Sharing							
	Interlibrary Loans						Reference Referrals	
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries
	In - State	Out - of State	Total	In - State	Out - of State	Total		

GILA COUNTY								
<i>Miami/Gila County Lib. Dist.</i>	179		179	181	44	225	26	50
Globe	10		10	658	126	784	5	25
Hayden	30		30	150	15	165	12	10
Payson	10		10	1,180		1,180	-	
Pine (Isabelle Hunt)	6		6	98	42	140		13
San Carlos								
Tonto Basin				23	1	24		1
Young	1		1	37		37		7
COUNTY TOTALS	57	0	57	2,146	184	2,330	17	56

GRAHAM COUNTY								
<i>Safford/Graham County</i>	30		30	476	29	505	4	74
COUNTY TOTALS	30	0	30	476	29	505	4	74

GREENLEE COUNTY								
<i>Clifton/Greenlee County</i>	11	2	13	250	32	282	29	8
Duncan								
Morenci								
COUNTY TOTALS	11	2	13	250	32	282	29	8

LA PAZ COUNTY								
<i>Parker/La Paz County</i>	10		10	158	20	178	15	22
*Quartzsite								
COUNTY TOTALS	10	0	10	158	20	178	15	22

GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part IX - Selected Technology				
	Are Microcomputers Available to Public?		If Available Are They:		
	Yes	No	Free	Fee	Some Free / Some Fee

GILA COUNTY					
<i>Miami/Gila County Lib. Dist.</i>		X			
Globe		X			
Hayden		X			
Payson		X			
Pine (Isabelle Hunt)		X			
San Carlos		X			
Tonto Basin		X			
Young		X			

COUNTY TOTALS	0	8	0	0	0
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GRAHAM COUNTY					
<i>Safford/Graham County</i>	X		X		

COUNTY TOTALS	1	0	1	0	0
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GREENLEE COUNTY					
<i>Clifton/Greenlee County</i>		X			
Duncan					
Morenci					

COUNTY TOTALS	0	1	0	0	0
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LA PAZ COUNTY					
<i>Parker/La Paz County</i>		X			
*Quartzsite		X			

COUNTY TOTALS	0	2	0	0	0
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LIBRARIES BY COUNTY	Part IX - Selected Technology (Continued)				
	Are On - Line Searches Provided Free or Is There A Charge?			Does the Library Produce or Participate in the Production of Television Programs?	
	Free	Fee	Some Free / Some Fee	Yes	No

GILA COUNTY					
<i>Miami/Gila County Lib. Dist.</i>					X
Globe					X
Hayden					X
Payson					X
Pine (Isabelle Hunt)					X
San Carlos					X
Tonto Basin					X
Young					X
COUNTY TOTALS	0	0	0	0	8

GRAHAM COUNTY					
<i>Safford/Graham County</i>					X
COUNTY TOTALS	0	0	0	0	1

GREENLEE COUNTY					
<i>Clifton/Greenlee County</i>					X
Duncan					
Morenci					
COUNTY TOTALS	0	0	0	0	1

LA PAZ COUNTY					
<i>Parker/La Paz County</i>	X				X
*Quartzsite					X
COUNTY TOTALS	1	0	0	0	2

GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part X - Selected Measures					
	Circulation Per Capita	Volumes Per Capita	Percentage Total Operating Expense			Per Capita Expenditure
			Staff	Materials	Other	Total Operating Expenditure

GILA COUNTY						
Miami/Gila County Lib. Dist.	1.3	1.3	56%	31%	21%	\$5.20
Globe	5.3	2.2	51%	21%	29%	\$13.19
Hayden	7.2	4.2	84%			\$11.94
Payson	7.8	3.9	58%	8%	33%	\$10.69
Pine (Isabelle Hunt)			23%	26%	51%	
San Carlos		1.1	100%			\$1.88
Tonto Basin			54%	19%	27%	
Young			58%	18%	24%	
COUNTY TOTALS	3.4	3.2	59%	19%	25%	\$9.61

GRAHAM COUNTY						
Safford/Graham County	2.8	1.2	65%	27%	8%	\$5.61
COUNTY TOTALS	2.8	1.2	65%	27%	8%	\$5.61

GREENLEE COUNTY						
Clifton/Greenlee County	3.7	2.9	44%	23%	31%	\$9.39
Duncan			No Report Filed			
Morenci			No Report Filed			
COUNTY TOTALS	3.7	2.9	44%	23%	31%	\$9.39

LA PAZ COUNTY						
Parker/La Paz County	5.0	5.2	69%	16%	15%	\$10.28
*Quartzsite			Included in La Paz County Library figures			
COUNTY TOTALS	5.0	5.2	69%	16%	15%	\$10.28

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book- mobiles	Other Outlets

MARICOPA COUNTY						
<i>Maricopa County Lib. Dist.</i>	245,655	16,183	1	7	2	2
*Aguila	*Included in Maricopa County Library District figures					
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
Avondale	11,475	3,565	1			
Buckeye	4,020	1,457	1			
Cave Creek (Des. Foothills)	2,410	No Report Filed				
Chandler	78,210	29,115	1		1	9
Gila Bend	2,090	No Report Filed				
Gilbert	17,475	10,588	1			
Glendale	136,315	83,341	1	1		
Mesa	266,430	145,348	1	2	1	
Peoria	36,350	No Report Filed				
Phoenix	930,395	328,542	1	10	1	
Salt River Tribal	5,500	No Report Filed				
San Lucy Tribal		No Report Filed				
Scottsdale	120,675		1	1	1	
Sun City	40,500	5,550	1	1		
Sun City W. (R. H. Johnson)	13,750	9,752	1			
Surprise	5,535	No Report Filed				
Tempe	141,270	118,713	1		1	
Tolleson	4,810	2,760	1			
Wickenburg	4,185	2,905	1			
Youngtown	2,350	925	1			
COUNTY TOTALS	2,069,400	758,744	15	22	7	11

MOHAVE COUNTY						
<i>Mohave Lib. Dist. (Kingman)</i>	81,400	34,568	1	3	0	0
*Bullhead City	*Included in Mohave County Library District figures					
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						
COUNTY TOTALS	81,400	34,568		3	0	0

MARICOPA MOHAVE

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)										Volunteers		
	Master's Degrees		Librarians - # Yrs. of Schooling					Total # of All Libra.	Total # of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	# of Vol. Staff	Hrs. Per Year
	ALA	Other	12	13	14	15	16						

MARICOPA COUNTY													
Maricopa County Lib. Dist.	5.0		1	1	1		1	9.0	24.0	33.0		64	7,480
*Aguila													
*El Mirage													
*Fountain Hills													
*Guadalupe													
*Laveen													
*Litchfield Park													
*Queen Creek													
Avondale								4.0		4.0		2	1,248
Buckeye				1				1.0	2.0	3.0	1.0	7	312
Cave Creek (Des. Foothills)													
Chandler	3.0				1		1	5.0	16.5	21.5		30	699
Gila Bend													
Gilbert		2.0					2	4.0	6.0	10.0	1.0	6	880
Glendale	24.0	1.0	2				2	29.0	39.5	68.5	1.0	182	9,459
Mesa	29.0	4.0						33.0	64.0	97.0		176	15,077
Peoria													
Phoenix	78.5	1.0					2	81.5	212.9	294.4	6.2	126	16,463
Salt River Tribal													
San Lucy Tribal													
Scottsdale	21.0	1.0					2	24.0	65.2	89.2	3.1	215	14,663
Sun City	1.5							1.5	4.9	6.4		240	34,267
Sun City W. (R. H. Johnson)	1.0							1.0	2.0	3.0	0.5	144	12,682
Surprise													
Tempe	10.5	0.5						11.0	33.5	44.5		216	6,220
Tolleson	1.0							1.0	2.5	3.5	1.0		
Wickenburg			1					1.0	1.5	2.5	1.0		
Youngtown											1.0	15	3,120

COUNTY TOTALS	174.5	9.5	4	2	2	2	8	206.0	474.4	680.5	15.8	1423	122,570
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MOHAVE COUNTY													
Mohave Lib. Dist. (Kingman)	3.0		1				4	6.0	8.0	14.0		19	600
*Bullhead City													
*Dolan Springs (Mohave R.)													
*Lk. Havasu Cty (C. Royall)													

COUNTY TOTALS	3.0	0	1	0	0	0	4	6.0	8.0	14.0	0	19	600
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LIBRARIES BY COUNTY	Part III - Library Income (By Source) \$							
	Local Government			State	LSCA	Other Federal	Other Income	Total Income
	City	County	Total City + Cty					

MARICOPA COUNTY

<i>Maricopa County Lib. Dist.</i>	\$0	\$4,299,597	\$4,299,597	\$43,202	\$0	\$0	\$65,982	\$4,408,781
*Aguila								
*El Mirage								
*Fountain Hills								
*Guadalupe								
*Laveen								
*Litchfield Park								
*Queen Creek								
Avondale	225,350		225,350		27,500			252,850
Buckeye	59,702	331	60,033				1,650	61,683
Cave Creek (Des. Foothills)								
Chandler	1,862,608		1,862,608		30,200		1,700	1,894,508
Gila Bend								
Gilbert	414,582		414,582					414,582
Glendale	2,936,468		2,936,468	4,702	29,345		19,884	2,990,398
Mesa	5,355,112		5,355,112	9,071	8,255			5,372,438
Peoria								
Phoenix	10,616,573		10,616,573	110,536	235,950		12,600	10,975,659
Salt River Tribal								
San Lucy Tribal								
Scottsdale	3,286,868	772	3,287,640	4,534			197,883	3,490,057
Sun City								
Sun City W. (R. H. Johnson)							134,402	134,402
Surprise								
Tempe	1,526,546		1,526,546	6,046			76,200	1,608,792
Tolleson	119,000		119,000		7,000		894	126,894
Wickenburg	60,707		60,707					60,707
Youngtown	3,000		3,000				1,725	4,725

COUNTY TOTALS	26,466,516	4,300,700	30,767,216	178,091	338,250	0	512,920	31,796,476
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MOHAVE COUNTY

<i>Mohave Lib. Dist. (Kingman)</i>	\$0	\$281,019	\$281,019	\$35,806	\$0	\$0	\$0	\$316,825
*Bullhead City								
*Dolan Springs (Mohave R.)								
*Lk. Havasu Cty (C. Royall)								

COUNTY TOTALS	0	281,019	281,019	35,806	0	0	0	316,825
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MARICOPA MOHAVE

LIBRARIES BY COUNTY	Part IV - Library Expenditures (\$)						
	Section A. Standard Operating Expenditures						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Sal/Wages + Benefits	Print Mtls.	Current Serial Subs.	Micro- forms	Machine- Readable Mtls.

MARICOPA COUNTY							
Maricopa County Lib. Dist.	\$957,115	\$182,387	\$1,139,502	\$850,000	\$24,000	\$8,500	\$19,500
*Aguila							
*El Mirage							
*Fountain Hills							
*Guadalupe							
*Laveen							
*Litchfield Park							
*Queen Creek							
Avondale	83,127	18,549	101,676	20,250	2,196	304	
Buckeye	30,684	7,075	37,759	4,715	285		
Cave Creek (Des. Foothills)							
Chandler	412,615	89,838	502,453	9,114	19,176		
Gila Bend							
Gilbert	198,817	48,675	247,492	48,000	2,000		2,000
Glendale	1,856,066	346,828	2,202,894	182,167	90,000		995
Mesa	2,320,510	815,314	3,135,824	641,315	146,441	59,062	
Peoria							
Phoenix	5,737,303	1,207,561	6,944,864	1,744,429	118,812	43,099	
Salt River Tribal							
San Lucy Tribal							
Scottsdale	2,193,022		2,193,022	437,345	46,321	8,518	2,000
Sun City							
Sun City W. (R. H. Johnson)	41,102	5,516	46,618	29,564	5,462		
Surprise							
Tempe	989,219	161,521	1,150,740	339,130	13,708	42,411	
Tolleson	61,417	11,244	72,661	14,046	1,462		
Wickenburg	39,676	7,331	47,007	4,200	800		
Youngtown				4,500	9		

COUNTY TOTALS	14,920,673	2,901,839	17,822,512	4,328,775	470,672	161,894	24,495
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MOHAVE COUNTY							
Mohave Lib. Dist.(Kingman)	\$0	\$0	\$205,231	\$39,824	\$0	\$0	\$0
*Bullhead City							
*Dolan Springs (Mohave R.)							
*Lk. Havasu Cty (C. Royall)							

COUNTY TOTALS	0	0	205,231	39,824	0	0	0
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LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) \$							
	Section A. Standard Operating Expenditures (Continued)							
	Collection (Continued)				Other			Total
	Audio- Visual Mtls.	Other Mtls.	Total Collection Expend.	Preserv- ation	Plant Oper. Security & Maint.	Furniture & Eqpt.	Other Oper. Expend.	Oper. Expend.

MARICOPA COUNTY

<i>Maricopa County Lib. Dist.</i>	\$36,566	\$33,702	\$972,268	\$7,187	\$84,186	\$53,332	\$947,040	\$3,203,515
*Aguila								
*El Mirage								
*Fountain Hills								
*Guadalupe								
*Laveen								
*Litchfield Park								
*Queen Creek								
Avondale	400		23,150	1,000	20,966	500	50,558	197,850
Buckeye	500		5,500		15,300	550	1,300	60,409
Cave Creek (Des. Foothills)								
Chandler			28,290	2,400			44,696	577,839
Gila Bend								
Gilbert			52,000		26,400	38,100	2,800	366,792
Glendale			273,162		140,617	146,236	46,476	2,809,385
Mesa	7,504		854,322	68,071	271,075	13,799	874,591	5,217,682
Peoria								
Phoenix	115,775		2,022,115	18,500	1,017,882	62,200	871,030	10,936,591
Salt River Tribal								
San Lucy Tribal								
Scottsdale	8,724		502,908	400	37,969	65,240	525,657	3,325,196
Sun City								
Sun City W. (R. H. Johnson)	448		35,474	150	34,520	820	15,064	132,646
Surprise								
Tempe	3,456		398,705	1,295			375,806	1,926,546
Tolleson			15,508	95	7,175		5,248	100,687
Wickenburg			5,000		8,700			60,707
Youngtown	12		4,521					4,521

COUNTY TOTALS	173,385	33,702	5,192,923	99,098	1,664,790	380,777	3,760,266	28,920,366
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MOHAVE COUNTY

<i>Mohave Lib. Dist.(Kingman)</i>	\$0	\$0	\$39,824	\$0	\$0	\$0	\$0	\$245,055
*Bullhead City								
*Dolan Springs (Mohave R.)								
*Lk. Havasu Cty (C. Royall)								

COUNTY TOTALS	0	0	39,824	0	0	0	0	245,055
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MARICOPA MOHAVE

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) 5					
	Section B.	Section C. Selected Special Expenditures				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Lev. Professional

MARICOPA COUNTY						
<i>Maricopa County Lib. Dist.</i>	\$1,046,000	\$16,810	\$80,162	\$3,000	\$39,416	\$24,544
*Aguila						
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
Avondale	55,000	1,000	2,400			
Buckeye	550	900	700		15,648	11,050
Cave Creek (Des. Foothills)						
Chandler	1,153,396		5,059		50,878	24,660
Gila Bend						
Gilbert	38,100	1,400	4,800		33,000	30,000
Glendale		2,500	1,640	42,852	63,521	25,841
Mesa	154,756	48,974	64,030	20,265	69,957	24,804
Peoria						
Phoenix	2,100,700	37,765	104,598	5,700		23,483
Salt River Tribal						
San Lucy Tribal						
Scottsdale	60,852	11,450	34,680	11,600	65,520	24,800
Sun City						
Sun City W. (R. H. Johnson)	1,754	305	1,224		23,000	
Surprise						
Tempe	5,500			1,878		25,580
Tolleson	517	945	1,140		27,829	
Wickenburg	60,707		300		16,785	
Youngtown						

COUNTY TOTALS	4,677,832	122,049	300,733	85,295		
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MOHAVE COUNTY						
<i>Mohave Lib. Dist. (Kingman)</i>	\$316,825	\$1,702	\$4,733		\$24,400	\$16,000
*Bullhead City						
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						

COUNTY TOTALS	316,825	1,702	4,733	0		
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LIBRARIES BY COUNTY	Part V - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials & Gov't. Docs.			Gov't. Docs. (Separate Coll.)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

MARICOPA COUNTY						
Maricopa County Lib. Dist.		280,644				
*Aguila						
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
Avondale	21,381	16,154	5,727			
Buckeye	16,348	3,959	12,389			
Cave Creek (Des. Foothills)						
Chandler	71,875	84,220				
Gila Bend						
Gilbert	29,124	17,793	11,331			
Glendale		228,104		1,624	8,531	
Mesa	182,896	481,035			10,041	
Peoria						
Phoenix	425,717	1,780,994		180,000	261,589	
Salt River Tribal						
San Lucy Tribal						
Scottsdale	169,450	316,233				
Sun City	55,000					
Sun City W. (R. H. Johnson)	20,000	23,461	7,430			
Surprise						
Tempe	139,542	241,118				
Tolleson	11,400	11,789	7,345			
Wickenburg	17,500	13,500	4,000			
Youngtown	7,500	7,500				
COUNTY TOTALS	1,167,733	3,506,504	48,222	181,624	280,161	0

MOHAVE COUNTY						
Mohave Lib. Dist. (Kingman)		76,622				
*Bullhead City						
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						
COUNTY TOTALS	0	76,622	0	0	0	0

MARICOPA MOHAVE

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

MARICOPA COUNTY

Maricopa County Lib. Dist.					2,485	
*Aguila						
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
Avondale	8	701		171	171	
Buckeye				144	20	124
Cave Creek (Des. Foothills)						
Chandler	28	23,437		937	937	
Gila Bend						
Gilbert				58	58	
Glendale	88				4,919	
Mesa		133,801			2,654	
Peoria						
Phoenix		205,964			22,515	
Salt River Tribal						
San Lucy Tribal						
Scottsdale	150	17,000		4,750	5,696	
Sun City				1,000		
Sun City W. (R. H. Johnson)	15	100		300	315	10
Surprise						
Tempe	1,000			5,000	5,350	
Tolleson				59	59	50
Wickenburg	80	80				
Youngtown				12	12	

COUNTY TOTALS	1,369	381,083	0	12,431	45,191	184
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MOHAVE COUNTY

Mohave Lib. Dist. (Kingman)					234	
*Bullhead City						
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						

COUNTY TOTALS	0	0	0	0	234	0
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LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

MARICOPA COUNTY

<i>Maricopa County Lib. Dist.</i>				750	750	
*Aguila						
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
Avondale						
Buckeye				1	1	
Cave Creek (Des. Foothills)						
Chandler				234	234	
Gila Bend						
Gilbert				130	130	
Glendale					400	
Mesa				2	76	
Peoria						
Phoenix					5,084	
Salt River Tribal						
San Lucy Tribal						
Scottsdale				688	900	
Sun City						
Sun City W. (R. H. Johnson)				1	2	
Surprise						
Tempe						
Tolleson						
Wickenburg						
Youngtown						

COUNTY TOTALS	0	0	0	1,806	7,577	0
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MOHAVE COUNTY

<i>Mohave Lib. Dist. (Kingman)</i>						
*Bullhead City						
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						

COUNTY TOTALS	0	0	0	0	0	0
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MARICOPA MOHAVE

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

MARICOPA COUNTY

<i>Maricopa County Lib. Dist.</i>						
*Aguila						
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
Avondale						
Buckeye				122	20	102
Cave Creek (Des. Foothills)						
Chandler				166	166	
Gila Bend						
Gilbert						
Glendale				106		
Mesa					25,867	
Peoria						
Phoenix					12,191	
Salt River Tribal						
San Lucy Tribal						
Scottsdale	110	110		413	413	
Sun City						
Sun City W. (R. H. Johnson)				325	350	
Surprise						
Tempe						
Tolleson						
Wickenburg						
Youngtown				360	360	

COUNTY TOTALS	110	110	0	1,492	39,367	102
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MOHAVE COUNTY

<i>Mohave Lib. Dist. (Kingman)</i>						
*Bullhead City						
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						

COUNTY TOTALS	0	0	0	0	0	0
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LIBRARIES BY COUNTY	Part V - Library Collection (Cont'd.) End of Fiscal Year				Part VI - Library Services Per Typical Week			
	Current Serial Subscriptions				Public Service Hours	Total Attendance In Library	In-Library Use of Library Materials	Total Reference Transactions Completed
	Periodicals		Newspapers					
	# of Subs.	# of Titles	# of Subs.	# of Titles				

MARICOPA COUNTY								
<i>Maricopa County Lib. Dist.</i>	78	30	25	5	304	1,614		329
*Aguila								
*El Mirage								
*Fountain Hills								
*Guadalupe								
*Laveen								
*Litchfield Park								
*Queen Creek								
Avondale	49	40	5	5	45	650	1,300	200
Buckeye	9	6	1	1	41	320	22	23
Cave Creek (Des. Foothills)								
Chandler	313	318	19	20	64	4,032	3,460	636
Gila Bend								
Gilbert	106	106	3	3	60	3,500		107
Glendale	1,052	822	61	45	68	14,000	6,754	7,378
Mesa	1,798	1,698	61	48	65	24,848	19,664	8,119
Peoria								
Phoenix	3,389	2,700	150	82	70	59,700		15,422
Salt River Tribal								
San Lucy Tribal								
Scottsdale	875	645	60	41	64	11,846	7,522	2,367
Sun City	70		15			5,550	1,000	300
Sun City W. (R. H. Johnson)	96	95	13	11	30			100
Surprise								
Tempe	364	362	41	41	65	9,404	3,500	2,038
Tolleson	44	50	6	6	53	360	189	48
Wickenburg	30	30	5	5	48	300		
Youngtown	6	12	5	5	15	256	10	12
COUNTY TOTALS	8,279	6,914	470	318	992	136,380	43,421	37,079

MOHAVE COUNTY								
<i>Mohave Lib. Dist. (Kingman)</i>	78	78	14	14	138	2,582	60	254
*Bullhead City								
*Dolan Springs (Mohave R.)								
*Lk. Havasu Cty (C. Royall)								
COUNTY TOTALS	78	78	14	14	138	2,582	60	254

MARICOPA MOHAVE

LIBRARIES BY COUNTY	Part VII - Local Library Service				
	Public Service Hours (Annual)	Total Circulation Transactions	Information Service to Groups		Online Database Searches
			# of Programs / Presentations	# attending Programs / Presentations	

MARICOPA COUNTY					
<i>Maricopa County Lib. Dist.</i>	14,454	190,242	253	3,895	
*Aguila					
*El Mirage					
*Fountain Hills					
*Guadalupe					
*Laveen					
*Litchfield Park					
*Queen Creek					
Avondale	2,300	50,814	78	1,797	
Buckeye	2,092	35,315	27	470	
Cave Creek (Des. Foothills)					
Chandler	3,328	374,700	155	7,229	
Gila Bend					
Gilbert	3,120	139,370	380	6,923	
Glendale	6,600	1,352,878	1,314	65,456	
Mesa	8,118	2,237,630	442	31,900	1,131
Peoria					
Phoenix	35,008	4,975,332	4,203	125,353	422
Salt River Tribal					
San Lucy Tribal					
Scottsdale	6,938	952,603	778	35,043	260
Sun City	1,560	320,000	4	230	
Sun City W. (R. H. Johnson)	1,542	192,352			
Surprise					
Tempe	3,354	1,323,496	520	22,935	116
Tolleson	2,500	25,920	46	2,696	
Wickenburg	6,000	35,108			
Youngtown	3,120	6,124			
COUNTY TOTALS	100,034	12,211,884	8,200	303,927	1,929

MOHAVE COUNTY					
<i>Mohave Lib. Dist. (Kingman)</i>	7,102	226,863	141	3,793	
*Bullhead City					
*Dolan Springs (Mohave R.)					
*Lk. Havasu Cty (C. Royall)					
COUNTY TOTALS	7,102	226,863	141	3,793	0

LIBRARIES BY COUNTY	Part VIII - Resource Sharing							
	Interlibrary Loans						Reference Referrals	
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries
	In - State	Out - of State	Total	In - State	Out - of State	Total		

MARICOPA COUNTY

<i>Maricopa County Lib. Dist.</i>	1,904	212	2,116	1,072	102	1,174		
*Aguila								
*El Mirage								
*Fountain Hills								
*Guadalupe								
*Laveen								
*Litchfield Park								
*Queen Creek								
Avondale	11	1	12	296	61	357	50	200
Buckeye	6		6	256	33	289		
Cave Creek (Des. Foothills)								
Chandler	10	2	12	363	67	430		
Gila Bend								
Gilbert	11	2	13	377	94	471		
Glendale	2,277	1,597	3,874	1,518	1,182	2,700	127	13
Mesa	3,556	3,603	7,159	1,610	1,901	3,511	423	752
Peoria								
Phoenix	16,224	3,297	19,521	2,091	2,476	4,567		
Salt River Tribal								
San Lucy Tribal								
Scottsdale	1,243	592	1,835	430	143	573		12
Sun City	4			25				
Sun City W. (R. H. Johnson)	60		60	663		663	2	12
Surprise								
Tempe	2,431	1,040	3,471	411	255	666	58	77
Tolleson	7	1	8	55	5	60	5	6
Wickenburg			33			216		
Youngtown	15		15	46	8	54	8	6

COUNTY TOTALS	27,759	10,347	38,135	9,213	6,327	15,731	673	1,078
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MOHAVE COUNTY

<i>Mohave Lib. Dist. (Kingman)</i>	167		167	415	133	675	5	97
*Bullhead City								
*Dolan Springs (Mohave R.)								
*Lk. Havasu Cty (C. Royall)								

COUNTY TOTALS	167	0	167	415	133	675	5	97
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MARICOPA MOHAVE

LIBRARIES BY COUNTY	Part IX - Selected Technology				
	Are Microcomputers Available to Public?		If Available Are They:		
	Yes	No	Free	Fee	Some Free / Some Fee

MARICOPA COUNTY					
<i>Maricopa County Lib. Dist.</i>		X			
*Aguila		X			
*El Mirage		X			
*Fountain Hills		X			
*Guadalupe		X			
*Laveen		X			
*Litchfield Park		X			
*Queen Creek		X			
Avondale		X			
Buckeye		X			
Cave Creek (Des. Foothills)					
Chandler		X			
Gila Bend		X			
Gilbert					
Glendale	X		X		
Mesa		X			
Peoria					
Phoenix	X		X		
Salt River Tribal					
San Lucy Tribal					
Scottsdale	X		X		
Sun City		X			
Sun City W. (R. H. Johnson)		X			
Surprise					
Tempe		X			
Tolleson		X			
Wickenburg		X			
Youngtown		X			
COUNTY TOTALS	3	19	3	0	0

MOHAVE COUNTY					
<i>Mohave Lib. Dist. (Kingman)</i>		X			
*Bullhead City		X			
*Dolan Springs (Mohave R.)		X			
*Lk. Havasu Cty (C. Royall)		X			
COUNTY TOTALS	0	4	0	0	0

LIBRARIES BY COUNTY	Part IX - Selected Technology (Continued)				
	Are On - Line Searches Provided Free or Is There A Charge?			Does the Library Produce or Participate in the Production of Television Programs?	
	Free	Fee	Some Free / Some Fee	Yes	No

MARICOPA COUNTY					
Maricopa County Lib. Dist.					X
*Aguila					X
*El Mirage					X
*Fountain Hills					X
*Guadalupe					X
*Laveen					X
*Litchfield Park					X
*Queen Creek					X
Avondale	X				X
Buckeye					X
Cave Creek (Des. Foothills)					
Chandler					X
Gila Bend					
Gilbert					X
Glendale				X	
Mesa	X				X
Peoria					
Phoenix			X		X
Salt River Tribal					
San Lucy Tribal					
Scottsdale	X				X
Sun City					X
Sun City W. (R. H. Johnson)					X
Surprise					
Tempe	X				X
Tolleson	X				X
Wickenburg					X
Youngtown					X
COUNTY TOTALS	5	0	1	1	21

MOHAVE COUNTY					
Mohave Lib. Dist. (Kingman)					X
*Bullhead City					X
*Dolan Springs (Mohave R.)					X
*Lk. Havasu Cty (C. Royall)					X
COUNTY TOTALS	0	0	0	0	4

MARICOPA MOHAVE

LIBRARIES BY COUNTY	Part X - Selected Measures					
	Circulation Per Capita	Volumes Per Capita	Percentage Total Operating Expense			Per Capita Expenditure
			Staff	Materials	Other	Total Operating Expenditure

MARICOPA COUNTY						
<i>Maricopa County Lib. Dist.</i>	0.8	1.2	36%	30%	34%	\$13.04
*Aguila	*Included in Maricopa County Library District figures					
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
Avondale	4.4	2.0	51%	12%	36%	\$17.24
Buckeye	8.8	4.1	63%	9%	28%	\$15.03
Cave Creek (Des. Foothills)	No Report Filed					
Chandler	4.8	1.4	87%	5%	8%	\$7.39
Gila Bend	No Report Filed					
Gilbert	8.0	1.7	67%	14%	18%	\$20.99
Glendale	9.9	1.8	78%	10%	12%	\$20.61
Mesa	8.4	2.5	60%	16%	22%	\$19.58
Peoria	No Report Filed					
Phoenix	5.3	2.5	64%	18%	18%	\$11.75
Salt River Tribal	No Report Filed					
San Lucy Tribal	No Report Filed					
Scottsdale	7.9	2.8	66%	15%	19%	\$27.55
Sun City	7.9	1.4				
Sun City W. (R. H. Johnson)	14.0	2.3	35%	27%	38%	\$9.65
Surprise	No Report Filed					
Tempe	9.4	1.7	60%	21%	20%	\$13.64
Tolleson	5.4	4.0	72%	15%	12%	\$20.93
Wickenburg	8.4	4.2	77%	8%	14%	\$14.51
Youngtown	2.6	3.3		100%		\$1.92
COUNTY TOTALS	5.9	2.1	62%	18%	20%	\$13.98

MOHAVE COUNTY						
<i>Mohave Lib. Dist. (Kingman)</i>	2.8	0.9	84%	16%	0%	\$3.01
*Bullhead City	*Included in Mohave County Library District figures					
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						
COUNTY TOTALS	2.8	0.9	84%	16%	0%	\$3.01

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book- mobiles	Other Outlets

NAVAJO COUNTY						
Clay Springs	750	No Report Filed				
Heber/Overgaard (Rim)	3,100	1,515	1			
Holbrook	6,045	2,105	1			
Hotevilla	500	No Report Filed				
Pinetop/Lakeside (Larson)	2,800	4,500	1			
Show Low	5,600	10,536	1			
Snowflake	3,875	3,921	1			
Whiteriver	2,500	3,728	1			
Winslow (R. Whipple)	8,955	8,179	1			

COUNTY TOTALS	89,000	34,484	7	0	0	0
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PIMA COUNTY						
Tucson/Pima County	685,300	300,000	1	13	2	2
Sells (Venito Garcia)	No Report Filed					

COUNTY TOTALS	685,300	300,000	1	13	2	2
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PINAL COUNTY						
Pinal County Library Dist.	36,286		1			
Apache Junction	15,950	9,548	1			
Arizona City	1,285	825	1			
Casa Grande	17,660	9,336	1			
Coolidge	7,720	4,021	1			
Eloy	7,345	5,200	1			
Florence	6,890	650	1			
Kearny (Arthur E. Pomeroy)	2,805	1,785	1			
Mammoth	2,010	490	1			
Maricopa		956	1			
Oracle	2,779	1,750	1			
San Manuel	4,710	625	1			
Stanfield		235	1			
Superior	4,860	1,500	1			

COUNTY TOTALS	110,300	36,921	14	0	0	0
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NAVAJO PIMA PINAL

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)										Volunteers		
	Master's Degrees		Librarians - # Yrs. of Schooling					Total # of All Librms.	Total # of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	# of Vol. Staff	Hrs. Per Year
	ALA	Other	12	13	14	15	16						

NAVAJO COUNTY													
Clay Springs													
Heber/Overgaard (Rim)												15	2,795
Holbrook							1	1.0	1.0	2.0			
Hotevilla													
Pinetop/Lakeside (Larson)							1	1.0	1.5	2.5		13	700
Show Low				1				1.0	3.0	4.0		6	306
Snowflake						1		0.3	1.0	1.3		23	1,008
Whiteriver						1		1.0		1.0			
Winslow (R. Whipple)	1.0							1.0	3.0	4.0			

COUNTY TOTALS	1.0	0	0	0	1	2	2	5.3	9.5	14.8	0	57	4,809
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PIMA COUNTY													
Tucson/Pima County	81.0							81.0	137.5	218.5			
Sells (Venito Garcia)													

COUNTY TOTALS	81.0	0	0	0	0	0	0	81.0	137.5	218.5	0	0	0
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PINAL COUNTY													
Pinal County Library Dist.	2.0	1.0						5.0	2.0	7.0	0	0	0
Apache Junction	2.0							2.0	5.0	7.0		37	3,015
Arizona City			1					1.0		1.0	1.0	6	400
Casa Grande	2.0							2.0	7.5	9.5	1.0	5	1,300
Coolidge	1.0							1.0	3.0	4.0			
Eloy						1		1.0	1.0	2.0		2	192
Florence			1			1		1.0	2.0	3.0		10	275
Kearny (Arthur E. Pomeroy)			2				1	1.7		1.7		31	506
Mammoth				1				1.0		1.0	1.0	2	300
Maricopa												9	1,504
Oracle												8	832
San Manuel			1					1.0	1.0	2.0		7	860
Stanfield			1					1.0		1.0		3	130
Superior			1		1			2.0	2.0	4.0		9	950

COUNTY TOTALS	7.0	1.0	7	1	1	2	1	19.7	23.5	43.2	3.0	129	10,264
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LIBRARIES BY COUNTY	Part III - Library Income (By Source) \$							
	Local Government			State	LSCA	Other Federal	Other Income	Total Income
	City	County	Total City + Cty					

NAVAJO COUNTY

Clay Springs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Heber/Overgaard (Rim)		1,000	1,000				2,988	3,988
Holbrook	53,210		53,210					53,210
Hotevilla								
Pinetop/Lakeside (Larson)	59,841		59,841				2,573	62,414
Show Low	71,614		71,614				689	72,303
Snowflake	35,300		35,300				3,000	38,300
Whiteriver	24,336		24,336				368	24,704
Winslow (R. Whipple)	111,514		111,514		4,613		2,688	118,815

COUNTY TOTALS	355,815	1,000	356,815	0	4,613	0	12,306	373,734
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PIMA COUNTY

Tucson /Pima County	\$5,800,000	\$3,100,000	\$8,900,000	\$58,070	\$38,050	\$171,490	\$0	\$9,167,610
Sells (Venito Garcia)								

COUNTY TOTALS	5,800,000	3,100,000	8,900,000	58,070	38,050	171,490	0	9,167,610
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PINAL COUNTY

Pinal County Library Dist.	\$0	\$200,760	\$200,760	\$30,240	\$19,000	\$0	\$0	\$250,000
Apache Junction	229,323		229,323		7,850	27	2,084	239,284
Arizona City	3,000		3,000				300	3,300
Casa Grande	367,869		367,869	3,700	9,000		6,250	386,819
Coolidge	122,592		122,592					122,592
Eloy	46,296		46,296				417	46,713
Florence	39,551		39,551					39,551
Kearny (Arthur E. Pomeroy)	38,467		38,467		5,100		3,197	46,764
Mammoth	1,200		1,200					1,200
Maricopa		3,500	3,500				2,540	6,040
Oracle				550			3,229	3,779
San Manuel							8,000	8,000
Stanfield				700				700
Superior	40,000		40,000	1,400				41,400

COUNTY TOTALS	888,298	204,260	1,092,558	36,590	40,950	27	26,017	1,196,142
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NAVAJO PIMA PINAL

LIBRARIES BY COUNTY	Part IV - Library Expenditures (\$)						
	Section A. Standard Operating Expenditures						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Sal/Wages + Benefits	Print Mtls.	Current Serial Subs.	Micro- forms	Machine- Readable Mtls.

NAVAJO COUNTY							
Clay Springs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Heber/Overgaard (Rim)				435			
Holbrook	36,870	4,220	41,090	5,000	550		
Hotevilla							
Pinetop/Lakeside (Larson)	42,797	4,750	47,547	6,398	550		
Show Low	39,213	10,828	50,041	17,099	15		
Snowflake	18,650	3,400	22,050	8,650	850		
Whiteriver	10,206		10,206	12,161	44		
Winslow (R. Whipple)	79,176	19,095	98,271	20,177	2,685		

COUNTY TOTALS	226,912	42,293	269,205	69,920	4,694	0	0
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PIMA COUNTY							
Tucson /Pima County	\$4,820,730	\$1,205,180	\$6,025,910	\$1,097,550	\$65,000	\$0	\$0
Sells (Venito Garcia)							

COUNTY TOTALS	4,820,730	1,205,180	6,025,910	1,097,550	65,000	0	0
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PINAL COUNTY							
Pinal County Library Dist.	\$109,000	\$	\$109,000	\$64,400	\$300	\$0	\$1,000
Apache Junction	132,308	21,005	153,313	52,044	2,000		200
Arizona City							
Casa Grande	174,012	33,114	207,126	63,400	6,350	1,000	
Coolidge	81,663	14,151	95,814	11,000	1,100		
Eloy	30,800	5,811	36,611	1,000	500		
Florence	25,204		25,204				
Kearny (Arthur E. Pomeroy)	17,826	4,439	22,265	12,104	97	288	
Mammoth				1,200			
Maricopa				2,900			
Oracle					365		
San Manuel	5,400		5,400	3,462	8		
Stanfield					99	1	
Superior	26,000	2,500	28,500	3,000	700		

COUNTY TOTALS	602,213	81,020	683,233	214,510	11,519	1,289	1,200
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LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) \$							
	Section A. Standard Operating Expenditures (Continued)							
	Collection (Continued)				Other			Total
	Audio- Visual Mtls.	Other Mtls.	Total Collection Expend.	Preserv- ation	Plant Oper. Security & Maint.	Furniture & Eqpt.	Other Oper. Expend.	Oper. Expend.

NAVAJO COUNTY								
Clay Springs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Heber/Overgaard (Rim)			435		1,455		595	2,485
Holbrook		700	6,250	650		420	3,800	52,210
Hotevilla								
Pinetop/Lakeside (Larson)			6,948		3,277	2,132	2,510	62,414
Show Low			17,114			873		71,614
Snowflake	1,500		11,000			1,600	3,650	38,300
Whiteriver	237		12,442				7,830	30,478
Winslow (R. Whipple)		464	23,326		9,740		9,620	140,957

COUNTY TOTALS	1,737	1,164	77,515	650	14,472	5,025	28,005	398,458
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PIMA COUNTY								
Tucson /Pima County	\$50,000	\$0	\$1,212,550	\$0	\$0	\$41,250	\$1,655,610	\$8,935,320
Sells (Venito Garcia)								

COUNTY TOTALS	50,000	0	1,212,550	0	0	41,250	1,655,610	8,935,320
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PINAL COUNTY								
Pinal County Library Dist.	\$1,000	\$0	\$66,700	\$0	\$30,300	\$10,000	\$34,000	\$250,000
Apache Junction	785		55,029	500			19,991	228,833
Arizona City							200	3,528
Casa Grande	1,500		72,250	500	46,110	4,160	44,305	374,451
Coolidge			12,100				14,678	122,592
Eloy			1,500		3,000	200	200	41,511
Florence						1,500	12,847	39,551
Kearny (Arthur E. Pomeroy)			12,489		317	2,078	6,866	44,015
Mammoth			1,200					1,200
Maricopa			2,900			638	973	4,511
Oracle			365		1,409		76	1,850
San Manuel	46		3,516				2,150	11,066
Stanfield		14	114			25		139
Superior	1,000		4,700	700	4,500	1,500		39,900

COUNTY TOTALS	4,331	14	232,863	1,700	85,636	20,101	136,286	1,163,147
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NAVAJO PIMA PINAL

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) \$					
	Section B.	Section C. Selected Special Expenditures				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Lev. Professional

NAVAJO COUNTY						
Clay Springs	\$0	\$0	\$0	\$0	\$0	\$0
Heber/Overgaard (Rim)	37	22	335			
Holbrook	1,000				17,160	
Hotevilla						
Pinetop/Lakeside (Larson)	1,480	281	715		18,500	
Show Low		260	500		16,000	
Snowflake	8,000	700	650		14,850	
Whiteriver	24,336	167	800		10,206	10,206
Winslow (R. Whipple)		1,481	1,400		30,945	

COUNTY TOTALS	34,853	2,911	4,400	0		
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PIMA COUNTY						
Tucson/Pima County	\$12,000,000	\$71,000	\$81,830	\$25,000	\$68,100	\$24,408
Sells (Venito Garcia)						

COUNTY TOTALS	12,000,000	71,000	81,830	25,000		
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PINAL COUNTY						
Pinal County Library Dist.	\$87,000	\$1,300	\$5,000		\$29,000	\$18,000
Apache Junction	10,451	115			22,404	18,444
Arizona City		65				
Casa Grande	12,368	1,650	5,160		43,668	21,912
Coolidge					27,504	
Eloy	46,296	200	400		17,600	
Florence	10,172	300	450			
Kearny (Arthur E. Pomeroy)		413	342		7,200	
Mammoth						
Maricopa		4,600	338			
Oracle		100	296			
San Manuel	7,900	200	132		4,800	
Stanfield		100			3,200	
Superior						

COUNTY TOTALS	174,187	9,043	12,118	0		
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LIBRARIES BY COUNTY	Part V - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials & Gov't. Docs.			Gov't. Docs. (Separate Coll.)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

NAVAJO COUNTY						
Clay Springs						
Heber/Overgaard (Rim)	4,896	5,070				
Holbrook	36,948	36,948				
Hotevilla						
Pinetop/Lakeside (Larson)	12,000	12,000				
Show Low	16,269	16,269				
Snowflake	14,775	14,775				
Whiteriver	12,161	12,161				
Winslow (R. Whipple)	24,400	26,836				

COUNTY TOTALS	121,449	124,059	0	0	0	0
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PIMA COUNTY						
Tucson /Pima County	220,000	820,100			20,000	
Sells (Venito Garcia)						

COUNTY TOTALS	220,000	820,100	0		20,000	0
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PINAL COUNTY						
Pinal County Library Dist.	57,705	57,705				
Apache Junction	28,686	25,590	5,596	225	225	
Arizona City	2,091	2,091	2,195			
Casa Grande	63,080	79,320	6,747			
Coolidge	25,145	21,391	3,754			
Eloy	8,868	8,888	4,651	60	60	
Florence		2,156	3,730			
Kearny (Arthur E. Pomeroy)	18,283	14,763	3,520			
Mammoth						
Maricopa	2,900	4,974				
Oracle			3,297			
San Manuel		3,462	5,462			
Stanfield		787	1,018			
Superior						

COUNTY TOTALS	206,758	221,127	39,970	285	285	0
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NAVAJO PIMA PINAL

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

NAVAJO COUNTY

Clay Springs						
Heber/Overgaard (Rim)						
Holbrook				55		
Hotevilla						
Pinetop/Lakeside (Larson)						
Show Low				50	50	
Snowflake				130	130	
Whiteriver				69	69	
Winslow (R. Whipple)				350	350	

COUNTY TOTALS	0	0	0	654	599	0
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PIMA COUNTY

Tucson/Pima County						
Sells (Venito Garcia)						

COUNTY TOTALS	0	0	0	0	0	0
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PINAL COUNTY

Pinal County Library Dist.				129	129	
Apache Junction				900	931	13
Arizona City						
Casa Grande	42	14,400		100	100	
Coolidge						
Eloy						
Florence					150	
Kearny (Arthur E. Pomeroy)	1	24		76	28	
Mammoth						
Maricopa						
Oracle						
San Manuel						46
Stanfield	1	1			95	
Superior						

COUNTY TOTALS	44	14,425	0	1,205	1,433	59
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LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

NAVAJO COUNTY

Clay Springs						
Heber/Overgaard (Rim)						
Holbrook	58	58		12	12	
Hotevilla						
Pinetop/Lakeside (Larson)						
Show Low	75	75		33	33	
Snowflake						
Whiteriver	73	73				
Winslow (R. Whipple)	75	75		35	35	

COUNTY TOTALS	281	281	0	80	80	0
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PIMA COUNTY

Tucson /Pima County					3,000	
Sells (Venito Garcia)						

COUNTY TOTALS	0	0	0		3,000	0
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PINAL COUNTY

Pinal County Library Dist.				208	208	
Apache Junction				290	157	133
Arizona City						
Case Grande	5	5		70	70	
Coolidge						
Eloy	6	6				
Florence					10	
Kearny (Arthur E. Pomeroy)				48		48
Mammoth						
Maricopa						
Oracle						
San Manuel						
Stanfield					14	
Superior						

COUNTY TOTALS	11	11	0	616	459	181
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NAVAJO PIMA PINAL

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

NAVAJO COUNTY						
Clay Springs						
Heber/Overgaard (Rim)						
Holbrook						
Hotevilla						
Pinetop/Lakeside (Larson)				100	100	
Show Low						
Snowflake				86	86	
Whiteriver						
Winslow (R. Whipple)						

COUNTY TOTALS	0	0	0	186	186	0
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PIMA COUNTY						
Tucson/Pima County						
Sells (Venito Garcia)						

COUNTY TOTALS	0	0	0	0	0	0
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PINAL COUNTY						
Pinal County Library Dist.						
Apache Junction				300	300	
Arizona City						
Casa Grande				35	35	
Coolidge						
Eloy						
Florence						
Kearny (Arthur E. Pomeroy)						
Mammoth						
Maricopa						
Oracle						
San Manuel						
Stanfield						
Superior						

COUNTY TOTALS	0	0	0	335	335	0
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LIBRARIES BY COUNTY	Part V - Library Collection (Cont'd.) End of Fiscal Year				Part VI - Library Services Per Typical Week			
	Current Serial Subscriptions				Public Service Hours	Total Attendance In Library	In-Library Use of Library Materials	Total Reference Transactions Completed
	Periodicals		Newspapers					
	# of Subs.	# of Titles	# of Subs.	# of Titles				

NAVAJO COUNTY								
Clay Springs								
Heber/Overgaard (Rim)			2		27	110	10	12
Holbrook	12	12	3	3	31	150	25	75
Hotevilla								
Pinetop/Lakeside (Larson)	17	17	3	3	33	415	35	21
Show Low	15	15	5	5	33	520	207	35
Snowflake	65	64	3	3	34	196	96	18
Whiteriver	37	29	7	6	40	353	300	29
Winslow (R. Whipple)	103	103	8	8	40	619		55

COUNTY TOTALS	249	240	31	28	238	2,363	673	245
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PIMA COUNTY								
Tucson/Pima County	3,300	1,300	235	97	68			
Sells (Venito Garcia)								

COUNTY TOTALS	3,300	1,300	235	97	68			
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PINAL COUNTY								
Pinal County Library Dist.	10	10						20
Apache Junction	120	120	6	6	50	970		105
Arizona City	10	10	1	1	20	80	10	4
Casa Grande	122	122	8	8	60	1,765	1,800	289
Coolidge	51	51	3	3	47			
Eloy	60	60	2	2	45	507	50	52
Florence		27		2	42	60	15	10
Kearny (Arthur E. Pomeroy)	4	4			22			14
Mammoth	40				20	55	10	20
Maricopa					18	181	25	5
Oracle	27	27			16	91		4
San Manuel	8	8	1	1	21	415	2	
Stanfield	5	5			20	50	15	5
Superior								

COUNTY TOTALS	457	444	21	23	381	4,174	1,927	528
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NAVAJO PIMA PINAL

LIBRARIES BY COUNTY	Part VII - Local Library Service				
	Public Service Hours (Annual)	Total Circulation Transactions	Information Service to Groups		Online Database Searches
			# of Programs / Presentations	# attending Programs / Presentations	

NAVAJO COUNTY					
Clay Springs					
Heber/Overgaard (Rim)	1,379	7,745	12	300	
Holbrook	1,562	12,688			
Hotevilla					
Pinetop/Lakeside (Larson)	1,716	33,327	90	2,250	
Show Low	1,800	62,125	155	3,933	
Snowflake	1,450	30,723	6	135	
Whiteriver	2,080	8,008	11	247	
Winslow (R. Whipple)	2,080	46,001	90	1,800	

COUNTY TOTALS	12,067	200,617	364	8,665	0
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PIMA COUNTY					
Tucson/Pima County	3,536	4,309,203	6,542	180,050	9,014
Sells (Venito Garcia)					

COUNTY TOTALS	3,536	4,309,203	6,542	180,050	9,014
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PINAL COUNTY					
Pinal County Library Dist.		95,376	8	200	
Apache Junction	2,484	114,208	172	8,720	
Arizona City	1,000	9,275	1	8	
Casa Grande	3,080	426,776	110	2,492	
Coolidge		43,180			
Eloy	2,290	9,288	2	83	
Florence	2,184	17,081	5	376	
Kearny (Arthur E. Pomeroy)	1,100	40,048	66	1,848	
Mammoth	1,000	12,840			
Maricopa	936	3,960	7	500	
Oracle	816	9,441	1	100	
San Manuel	1,092	4,976			
Stanfield	900	1,560			
Superior					

COUNTY TOTALS	16,882	788,009	372	14,327	0
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LIBRARIES BY COUNTY	Part VIII - Resource Sharing							
	Interlibrary Loans						Reference	Referrals
	Provided			Received			Answered	Sent
	In - State	Out - of State	Total	In - State	Out - of State	Total	for Other Libraries	to Other Libraries

NAVAJO COUNTY								
Clay Springs								
Heber/Overgaard (Rim)				5	1	6		2
Holbrook				100	10	110	15	
Hotevilla								
Pinetop/Lakeside (Larson)				136		136		
Show Low				94		94	10	119
Snowflake				1,140	189	1,329		168
Whiteriver	1		1	27		27		15
Winslow (R. Whipple)	203	2	205	1,400	330	1,730		

COUNTY TOTALS	204	2	206	2,902	530	3,432	25	304
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PIMA COUNTY								
Tucson /Pima County	2,761	1,564	4,325	123	83	206		
Sells (Venito Garcia)								

COUNTY TOTALS	2,761	1,564	4,325	123	83	206		
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PINAL COUNTY								
Pinal County Library Dist.	24		24	47	16	63		
Apache Junction	67		67			555		390
Arizona City	12		12	16		16	1	1
Casa Grande	183		183	420	194	614	8	14
Coolidge								
Eloy	64		64	61	5	66	60	258
Florence	37	10	47	49	25	74	15	29
Kearny (Arthur E. Pomeroy)	30		30	243	12	255	2	106
Mammoth	100		100	170	42	212		
Maricopa	20	7	27	80	32	112		
Oracle	31		31	28	1	29		
San Manuel								
Stanfield	12		12					
Superior								

COUNTY TOTALS	580	17	597	1,114	327	1,996	86	798
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NAVAJO PIMA PINAL

LIBRARIES BY COUNTY	Part IX - Selected Technology				
	Are Microcomputers Available to Public?		If Available Are They:		
	Yes	No	Free	Fee	Some Free / Some Fee

NAVAJO COUNTY					
Clay Springs					
Heber/Overgaard (Rim)		X			
Holbrook		X			
Hotevilla					
Pinetop/Lakeside (Larson)		X			
Show Low		X			
Snowflake		X			
Whiteriver		X			
Winslow (R. Whipple)		X			

COUNTY TOTALS	0	7	0	0	0
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PIMA COUNTY					
Tucson /Pima County	X		X		
Sells (Venito Garcia)					

COUNTY TOTALS	1	0	1	0	0
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PINAL COUNTY					
Pinal County Library Dist.		X			
Apache Junction	X		X		
Arizona City		X			
Casa Grande		X			
Coolidge		X			
Eloy		X			
Florence		X			
Kearny (Arthur E. Pomeroy)		X			
Mammoth		X			
Maricopa		X			
Oracle		X			
San Manuel		X			
Stanfield		X			
Superior		X			

COUNTY TOTALS	1	13	1	0	0
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LIBRARIES BY COUNTY	Part IX - Selected Technology (Continued)				
	Are On - Line Searches Provided Free or Is There A Charge?			Does the Library Produce or Participate in the Production of Television Programs?	
	Free	Fee	Some Free / Some Fee	Yes	No

NAVAJO COUNTY					
Clay Springs					
Heber/Overgaard (Rim)					X
Holbrook					X
Hotevilla					
Pinetop/Lakeside (Larson)					X
Show Low					X
Snowflake					X
Whiteriver					X
Winslow (R. Whipple)					X

COUNTY TOTALS	0	0	0	0	7
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PIMA COUNTY					
Tucson /Pima County	X			X	
Sells (Venito Garcia)					

COUNTY TOTALS	1	0	0	1	0
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PINAL COUNTY					
Pinal County Library Dist.					X
Apache Junction					X
Arizona City					X
Casa Grande					X
Coolidge					X
Eloy					X
Florence					X
Kearny (Arthur E. Pomeroy)					X
Mammoth					X
Maricopa					X
Oracle					X
San Manuel					X
Stanfield					X
Superior					X

COUNTY TOTALS	0	0	0	0	14
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NAVAJO PIMA PINAL

LIBRARIES BY COUNTY	Part X - Selected Measures					
	Circulation Per Capita	Volumes Per Capita	Percentage Total Operating Expense			Per Capita Expenditure
			Staff	Materials	Other	Total Operating Expenditure

NAVAJO COUNTY						
Clay Springs	No Report Filed					
Heber/Overgaard (Rim)	2.5	1.6		18%	82%	\$0.80
Holbrook	2.1	6.1	79%	12%	8%	\$8.64
Hotevilla	No Report Filed					
Pinetop/Lakeside (Larson)	11.9	4.3	76%	11%	13%	\$22.29
Show Low	11.1	2.9	70%	24%	1%	\$12.79
Snowflake	7.9	3.9	58%	29%	14%	\$9.88
Whiteriver	3.2	4.9	33%	41%	26%	\$12.19
Winslow (R. Whipple)	5.1	3.0	70%	17%	14%	\$15.74

COUNTY TOTALS	2.3	1.4	68%	19%	12%	\$4.48
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PIMA COUNTY						
Tucson/Pima County	6.3	1.2	67%	14%	19%	\$13.04
Sells (Venito Garcia)	No Report Filed					

COUNTY TOTALS	6.3	1.2	67%	14%	19%	\$13.04
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PINAL COUNTY						
Pinal County Library Dist.	2.6	1.6	44%	27%	30%	\$6.89
Apache Junction	7.2	2.1	67%	24%	9%	\$14.35
Arizona City	7.2	3.3			6%	\$2.75
Casa Grande	24.2	5.7	55%	19%	25%	\$21.20
Coolidge	5.6	3.3	78%	10%	12%	\$15.88
Eloy	1.3	1.9	88%	4%	8%	\$5.65
Florence	2.5	0.9	64%		36%	\$5.74
Kearny (Arthur E. Pomeroy)	14.3	6.6	51%	28%	21%	\$15.69
Mammoth	6.4			100%		\$0.60
Maricopa				64%	36%	
Oracle	3.4	1.2		20%	80%	\$0.67
San Manual	1.1	1.9	49%	32%	19%	\$2.35
Stanfield				82%	18%	
Superior			71%	12%	15%	\$8.21

COUNTY TOTALS	7.1	2.5	59%	20%	21%	\$10.55
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SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book- mobiles	Other Outlets

SANTA CRUZ COUNTY

<i>Nogales/Santa Cruz County</i>	29,085	5,033	1	2		
Patagonia	1,115	827	1			

COUNTY TOTALS	30,200	5,860	2	2	0	0
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YAVAPAI COUNTY

<i>Yavapai County Lib. Dist.</i>	40,145					16
Bagdad	1,700	926	1			
Black Canyon City	2,035	831	1			
Camp Verde	6,125	3,200	1			
Chino Valley	4,565		1			
Clarkdale (Clark Mem.)	2,035		1			
Congress	650	240	1			
Cordes Lakes	460	80	1			
Cottonwood	5,575	10,664	1			
Crown King	75	125	1			
Jerome	500	365	1			
Mayer	1,435		1			
Prescott	23,720	18,600	1			
Prescott Valley	7,835	4,200	1			
Yarnell	1,145	420	1			

COUNTY TOTALS	98,000	39,651	14	0	0	16
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YUMA COUNTY

<i>Yuma County Lib. Dist.</i>	91,400	35,577	1	4	1	6
*Foothills Branch	*Included in Yuma County Library District figures					
*San Luis						
*Somerton Area						
*Wellton						

COUNTY TOTALS	91,400	35,577	1	4	1	6
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GRAND TOTALS ALL COUNTIES	3,605,700	1,347,896	81	59	15	58
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SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)										Volunteers		
	Master's Degrees		Librarians - # Yrs. of Schooling					Total # of All Libms.	Total # of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	# of Vol. Staff	Hrs. Per Year
	ALA	Other	12	13	14	15	16						

SANTA CRUZ COUNTY													
Nogales/Santa Cruz County	2.0	1.0			2		1	6.0	3.0	9.0	1.0	13	2,600
Patagonia			2				2	2.0		2.0	1.0	30	590

COUNTY TOTALS	2.0	1.0	2	0	2	0	3	8.0	3.0	11.0	2.0	43	3,190
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YAVAPAI COUNTY													
Yavapai County Lib. Dist.		1.0						1.0	2.0	3.0		3	641
Bagdad				1				1.0		1.0		10	1,456
Black Canyon City												10	1,031
Camp Verde				1				1.0		1.0		11	2,890
Chino Valley							1	1.0	0.3	1.3		14	2,788
Clarkdale (Clark Mem.)			1					1.0		1.0		11	615
Congress												2	552
Cordes Lakes												6	526
Cottonwood							1	1.0	4.3	5.3		35	5,136
Crown King												4	325
Jerome							1	1.0		1.0		2	90
Mayer			1					1.0		1.0		14	1,798
Prescott	3.0							3.0	11.0	14.0	1.0	35	5,084
Prescott Valley							1	1.0	2.0	3.0		28	2,583
Yarnell												19	1,298

COUNTY TOTALS	3.0	1.0	2	1	1	0	4	12.0	19.5	31.5	1.0	204	26,813
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YUMA COUNTY													
Yuma County Lib. Dist.	10.0							10.0	25.0	35.0	1.0	7	1,057
*Foothills Branch													
*San Luis													
*Somerton Area													
*Wellton													

COUNTY TOTALS	10.0	0	0	0	0	0	0	10.0	25.0	35.0	1.0	7	1,057
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GRAND TOTALS ALL COUNTIES	304.3	13.0	23	7	10	8	26	394.8	769.4	1164.3	33.3	2379	204,116
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LIBRARIES BY COUNTY	Part III - Library Income (By Source) \$							
	Local Government			State	LSCA	Other Federal	Other Income	Total Income
	City	County	Total City + Cty					

SANTA CRUZ COUNTY

<i>Nogales/Santa Cruz County</i>	\$170,976	\$73,275	\$244,251	\$26,000	\$175,000	\$0	\$2,500	\$447,751
Patagonia	24,729	2,100	26,829	3,250			4,047	34,126

COUNTY TOTALS	195,705	75,375	271,080	29,250	175,000	0	6,547	481,877
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YAVAPAI COUNTY

<i>Yavapai County Lib. Dist.</i>	\$0	\$400,000	\$400,000	\$30,780	\$117,760	\$0	\$12,759	\$561,299
Bagdad		2,980	2,980				1,359	4,339
Black Canyon City		2,780	2,780				192	2,972
Camp Verde		4,330	4,330					4,330
Chino Valley	31,387	1,920	33,307	2,315				35,622
Clarkdale (Clark Mem.)	3,000	870	3,870				1,787	5,657
Congress		1,530	1,530				360	1,890
Cordes Lakes		1,470	1,470				45	1,515
Cottonwood	110,576	8,640	119,216				216	119,432
Crown King		870	870					870
Jerome	1,400	1,070	2,470				3,277	5,747
Mayer		3,480	3,480				3,034	6,514
Prescott	436,760	95,000	531,760		32,680			564,440
Prescott Valley	64,660	4,080	68,740				1,500	70,240
Yarnell		2,395	2,395				1,557	3,952

COUNTY TOTALS	647,783	531,415	1,179,198	33,095	150,440	0	26,086	1,388,819
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YUMA COUNTY

<i>Yuma County Lib. Dist.</i>	\$0	\$1,325,526	\$1,325,526	\$29,699	\$46,650	\$0	\$21,000	\$1,422,875
*Foothills Branch								
*San Luis								
*Somerton Area								
*Wellton								

COUNTY TOTALS	0	1,325,526	1,325,526	29,699	46,650	0	21,000	1,422,875
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GRAND TOTALS ALL COUNTIES	36,329,925	11,092,160	47,422,085	616,553	1,025,095	323,381	717,558	50,182,376
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SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part IV - Library Expenditures (\$)						
	Section A. Standard Operating Expenditures						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Sal/Wages + Benefits	Print Mtls.	Current Serial Subs.	Micro- forms	Machine- Readable Mtls.

SANTA CRUZ COUNTY							
Nogales/Santa Cruz County	\$121,921	\$26,182	\$148,103	\$44,247	\$6,958	\$0	\$0
Patagonia	13,041	2,291	15,332	6,473	777		

COUNTY TOTALS	134,962	28,473	163,435	50,720	7,735	0	0
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YAVAPAI COUNTY							
Yavapai County Lib. Dist.	\$29,417	\$7,179	\$36,596	\$39,945	\$280	\$0	\$2,450
Bagdad	2,400		2,400	171	49		
Black Canyon City							
Camp Verde	3,000		3,000	565			
Chino Valley	20,842	3,734	24,576	1,832	1,458		
Clarkdale (Clark Mem.)	1,200		1,200	2,885	291		
Congress							
Cordes Lakes				224			
Cottonwood	70,717	16,286	87,003	20,532	2,519		
Crown King				335	38		
Jerome	4,020		4,020				
Mayer	3,080		3,080				
Prescott	223,214	46,719	269,933	93,415	11,603	500	810
Prescott Valley	43,956	9,325	53,281	5,166	584		
Yarnell				221			

COUNTY TOTALS	401,846	83,243	485,089	165,291	16,822	500	3,260
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YUMA COUNTY							
Yuma County Lib. Dist.	\$554,167	\$91,515	\$645,682	\$178,640	\$26,205	\$0	\$0
*Foothills Branch							
*San Luis							
*Somerton Area							
*Wellton							

COUNTY TOTALS	554,167	91,515	645,682	178,640	26,205	0	0
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GRAND TOTALS ALL COUNTIES:	23,286,528	4,745,170	28,236,930	6,560,801	640,071	165,882	29,225
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LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) \$							
	Section A. Standard Operating Expenditures (Continued)							
	Collection (Continued)				Other			Total
	Audio- Visual Mtls.	Other Mtls.	Total Collection Expend.	Preserv- ation	Plant Oper. Security & Maint.	Furniture & Eqpt.	Other Oper. Expend.	Oper. Expend.

SANTA CRUZ COUNTY

Nogales/Santa Cruz County	\$2,000	\$0	\$53,205	\$0	\$10,846	\$4,811	\$33,127	\$250,092
Patagonia	100	450	7,800		2,582	295	838	26,847

COUNTY TOTALS	2,100	450	61,005	0	13,428	5,106	33,965	276,939
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YAVAPAI COUNTY

Yavapai County Lib. Dist.	\$0	\$0	\$42,675	\$0	\$0	\$17,129	\$344,929	\$441,329
Bagdad			220				1,300	3,920
Black Canyon City							537	537
Camp Verde			565				898	4,463
Chino Valley		2,450	5,740		112	1,402	1,867	33,697
Clarkdale (Clark Mem.)			3,176			589	611	5,576
Congress							961	961
Cordes Lakes			224				550	774
Cottonwood	100		23,151				18,979	129,133
Crown King		108	481				247	728
Jerome							982	5,002
Mayer					469	192	2,646	6,387
Prescott	2,446		108,774	2,121	52,269	10,759	120,584	564,440
Prescott Valley			5,750				5,629	64,660
Yarnell			221		313	73	2,582	3,189

COUNTY TOTALS	2,546	2,558	190,977	2,121	53,163	30,144	503,302	1,264,796
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YUMA COUNTY

Yuma County Lib. Dist.	\$11,250	\$7,416	\$223,511	\$3,000	\$103,062	\$0	\$227,542	\$1,202,797
*Foothills Branch								
*San Luis								
*Somerton Area								
*Wellton								

COUNTY TOTALS	11,250	7,416	223,511	3,000	103,062	0	227,542	1,202,797
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GRAND TOTALS ALL COUNTIES:	265,164	55,569	7,726,501	117,180	2,041,511	552,598	6,992,435	45,664,231
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SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) \$					
	Section B.	Section C. Selected Special Expenditures				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Lev. Professional

SANTA CRUZ COUNTY						
<i>Nogales/Santa Cruz County</i>	2,018	1,800	3,611		26,600	19,000
Patagonia	1,342	360	663		6,548	

COUNTY TOTALS	3,360	2,160	4,274	0		
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YAVAPAI COUNTY						
<i>Yavapai County Lib. Dist.</i>		786	3,088		25,492	
Bagdad		212	354		2,400	
Black Canyon City		98	172			
Camp Verde		256	237		3,000	
Chino Valley		316			17,480	
Clarkdale (Clark Mem.)		76			1,200	
Congress		28				
Cordes Lakes	53	35	106			
Cottonwood		1,128	1,348		18,330	12,060
Crown King		57			100	
Jerome		239			4,020	
Mayer		154			3,080	
Prescott	2,589	6,653	5,514		33,161	17,740
Prescott Valley		41	825		21,660	18,000
Yarnell		93	81			

COUNTY TOTALS	2,642	10,172	11,725	0		
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YUMA COUNTY						
<i>Yuma County Lib. Dist.</i>	56,729	9,190	13,614	2,000	47,688	17,816
*Foothills Branch						
*San Luis						
*Somerton Area						
*Wellton						

COUNTY TOTALS	56,729	9,190	13,614	2,000		
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GRAND TOTALS ALL COUNTIES:	17,712,804	245,390	455,821	113,562		
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SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part V - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials & Gov't. Docs.			Gov't. Docs. (Separate Coll.)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

SANTA CRUZ COUNTY						
Nogales/Santa Cruz County	55,010	55,010				
Patagonia	7,298	7,298				
COUNTY TOTALS	62,308	62,308	0	0	0	0

YAVAPAI COUNTY						
Yavapai County Lib. Dist.	20,000	20,000				
Bagdad	6,104	4,960	1,144			
Black Canyon City	2,691	1,859	832			
Camp Verde	11,507	8,647	2,860			
Chino Valley	10,128	9,400	728			
Clarkdale (Clark Mem.)	7,958	7,464	494			
Congress	3,556	2,295	1,261			
Cordes Lakes	1,566	1,319	247			
Cottonwood	39,430	37,493	1,937			
Crown King	747	110	637			
Jerome	7,738	6,672	1,066			
Mayer	9,219	7,308	1,911			
Prescott	94,700	94,700		576	576	
Prescott Valley	10,959	9,321	1,638			
Yarnell	4,788	4,018	780			
COUNTY TOTALS	231,091	215,566	15,535	576	576	0

YUMA COUNTY						
Yuma County Lib. Dist.	135,606	204,817		29,761	30,211	
*Foothills Branch						
*San Luis						
*Somerton Area						
*Wellton						
COUNTY TOTALS	135,606	204,817	0	29,761	30,211	0

GRAND TOTALS ALL COUNTIES:	2,758,316	5,955,432	128,561	212,346	331,333	0
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SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

SANTA CRUZ COUNTY						
Nogales/Santa Cruz County				864	864	
Patagonia				53	53	

COUNTY TOTALS	0	0	0	917	917	0
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YAVAPAI COUNTY						
Yavapai County Lib. Dist.				300	300	
Bagdad						
Black Canyon City						
Camp Verde				41	41	
Chino Valley						
Clarkdale (Clark Mem.)						
Congress						
Cordes Lakes						
Cottonwood				250	250	
Crown King				20		20
Jerome				5	5	
Mayer				160	160	
Prescott	10,170	10,170		2,500	2,500	
Prescott Valley						
Yarnell						

COUNTY TOTALS	10,170	10,170	0	3,276	3,256	20
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YUMA COUNTY						
Yuma County Lib. Dist.	1,355	7,880		4,000	4,250	
*Foothills Branch						
*San Luis						
*Somerton Area						
*Wellton						

COUNTY TOTALS	1,355	7,880	0	4,000	4,250	0
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GRAND TOTALS ALL COUNTIES:	19,135	419,851	7	27,578	61,144	389
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LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

SANTA CRUZ COUNTY						
<i>Nogales/Santa Cruz County</i>				76	76	
Patagonia	32	32		8	8	
COUNTY TOTALS	32	32	0	84	84	0

YAVAPAI COUNTY						
<i>Yavapai County Lib. Dist.</i>						
Bagdad				2	2	
Black Canyon City						
Camp Verde						
Chino Valley						
Clarkdale (Clark Mem.)						
Congress						
Cordes Lakes						
Cottonwood				2	2	
Crown King						
Jerome						
Mayer						
Prescott				125	125	
Prescott Valley				21	21	
Yarnell						
COUNTY TOTALS	0	0	0	150	150	0

YUMA COUNTY						
<i>Yuma County Lib. Dist.</i>	28	29		350	400	
*Foothills Branch						
*San Luis						
*Somerton Area						
*Wellton						
COUNTY TOTALS	28	29	0	350	400	0

GRAND TOTALS ALL COUNTIES:	469	470	0	4,200	12,905	209
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SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County

SANTA CRUZ COUNTY						
Nogales/Santa Cruz County				93	93	
Patagonia				100	100	
COUNTY TOTALS	0	0	0	193	193	0

YAVAPAI COUNTY						
Yavapai County Lib. Dist.	20	20				
Bagdad				38		38
Black Canyon City						
Camp Verde				35		35
Chino Valley				20		20
Clarkdale (Clark Mem.)						
Congress						
Cordes Lakes						
Cottonwood	35	35		19		19
Crown King				23		23
Jerome				23		23
Mayer				30		30
Prescott	21	21				
Prescott Valley				36		36
Yarnell				75		75
COUNTY TOTALS	76	76	0	299	0	299

YUMA COUNTY						
Yuma County Lib. Dist.	60	130		125	125	
*Foothills Branch						
*San Luis						
*Somerton Area						
*Wellton						
COUNTY TOTALS	60	130	0	125	125	0

GRAND TOTALS						
ALL COUNTIES:	288	358	0	4,417	41,997	401

LIBRARIES BY COUNTY	Part V - Library Collection (Cont'd.) End of Fiscal Year				Part VI - Library Services Per Typical Week			
	Current Serial Subscriptions				Public Service Hours	Total Attendance In Library	In-Library Use of Library Materials	Total Reference Transactions Completed
	Periodicals		Newspapers					
	# of Subs.	# of Titles	# of Subs.	# of Titles				

SANTA CRUZ COUNTY								
Nogales/Santa Cruz County	231	222	14	11	49	500	300	100
Patagonia	31	31	2	2	39	135	100	25
COUNTY TOTALS	262	253	16	13	88	635	400	125

YAVAPAI COUNTY								
Yavapai County Lib. Dist.	10	10						
Bagdad	4	4			15			6
Black Canyon City					18			
Camp Verde	3	3			26			14
Chino Valley	36	36	3	3	38			37
Clarkdale (Clark Mem.)	1	1			11			
Congress					10			
Cordes Lakes					10			
Cottonwood	115	115	10	10	54	473		107
Crown King	2	2			10	16	4	1
Jerome	2	2			23			
Mayer	1	1			18			3
Prescott	307	307	20	20	56	3,644		569
Prescott Valley	27	27	3	3	41			3
Yarnell					14			
COUNTY TOTALS	508	508	36	36	343	4,133	4	740

YUMA COUNTY								
Yuma County Lib. Dist.	358	314	46	41	64	7,550	1,051	1,076
*Foothills Branch								
*San Luis								
*Somerton Area								
*Wellton								
COUNTY TOTALS	358	314	46	41	64	7,550	1,051	1,076

GRAND TOTALS								
ALL COUNTIES:	14,813	11,596	1,024	718	3,295	167,439	51,318	43,200

SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part VII - Local Library Service				
	Public Service Hours (Annual)	Total Circulation Transactions	Information Service to Groups		Online Database Searches
			# of Programs / Presentations	# attending Programs / Presentations	

SANTA CRUZ COUNTY					
<i>Nogales/Santa Cruz County</i>	123	76,739	20	1,000	
Patagonia	1,958	10,017	55	482	

COUNTY TOTALS	2,081	86,756	75	1,482	0
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YAVAPAI COUNTY					
<i>Yavapai County Lib. Dist.</i>					
Bagdad	780	11,034	29	460	
Black Canyon City	936	6,495	3	47	
Camp Verde	1,352	26,057	11	283	
Chino Valley	1,976	20,529	27	556	
Clarkdale (Clark Mem.)	572	2,127	20	30	
Congress	520	4,035			
Cordes Lakes	520	2,201			
Cottonwood	2,782	123,889	95	2,141	
Crown King	520	1,604			
Jerome	1,196	2,071	7	56	
Mayer	936	10,959	13	119	
Prescott	2,886	285,568	307	10,943	
Prescott Valley	2,132	52,206	131	3,920	
Yarnell	786	6,825	29	787	

COUNTY TOTALS	17,894	555,600	672	19,342	0
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YUMA COUNTY					
<i>Yuma County Lib. Dist.</i>	11,302	477,298	577	13,378	25
*Foothills Branch					
*San Luis					
*Somerton Area					
*Wellton					

COUNTY TOTALS	11,302	477,298	577	13,378	25
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GRAND TOTALS ALL COUNTIES:	237,518	20,244,665	18,449	574,191	11,022
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LIBRARIES BY COUNTY	Part VIII - Resource Sharing							
	Interlibrary Loans						Reference Referrals	
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries
	In - State	Out - of State	Total	In - State	Out - of State	Total		

SANTA CRUZ COUNTY								
<i>Nogales/Santa Cruz County</i>	14		14	200	37	237		25
<i>Patagonia</i>				733		733		70

COUNTY TOTALS	14	0	14	933	37	970	0	95
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YAVAPAI COUNTY								
<i>Yavapai County Lib. Dist.</i>								
<i>Bagdad</i>	5		5	197	96	293	38	5
<i>Black Canyon City</i>	10	10	20	57	36	93		
<i>Camp Verde</i>				283		283		5
<i>Chino Valley</i>	37	42	79	232	4	236	2	128
<i>Clarkdale (Clark Mem.)</i>	4		4	1	1	2		6
<i>Congress</i>	8		8	46		46		
<i>Cordes Lakes</i>								
<i>Cottonwood</i>	32		32	417	165	582	3	2
<i>Crown King</i>	14		14	16	1	17		
<i>Jerome</i>				107	43	150		
<i>Mayer</i>	12		12	82		82		
<i>Prescott</i>						1,637		
<i>Prescott Valley</i>	22		22	286	10	296	3	11
<i>Yarnell</i>				15		15		

COUNTY TOTALS	144	52	196	1,739	356	3,732	46	157
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YUMA COUNTY								
<i>Yuma County Lib. Dist.</i>	571	528	1,099	1,112	909	2,021	57	98
<i>*Foothills Branch</i>								
<i>*San Luis</i>								
<i>*Somerton Area</i>								
<i>*Wellton</i>								

COUNTY TOTALS	571	528	1,099	1,112	909	2,021	57	98
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GRAND TOTALS ALL COUNTIES:	34,471	12,581	47,225	25,226	9,991	44,872	1,837	4,160
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SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part IX - Selected Technology				
	Are Microcomputers Available to Public?		If Available Are They:		
	Yes	No	Free	Fee	Some Free / Some Fee

SANTA CRUZ COUNTY					
Nogales/Santa Cruz County	X		X		
Patagonia		X			
COUNTY TOTALS	1	1	1	0	0

YAVAPAI COUNTY					
Yavapai County Lib. Dist.		X			
Bagdad		X			
Black Canyon City		X			
Camp Verde		X			
Chino Valley		X			
Clarkdale (Clark Mem.)		X			
Congress		X			
Cordes Lakes		X			
Cottonwood	X		X		
Crown King		X			
Jerome		X			
Mayer		X			
Prescott	X		X		
Prescott Valley		X			
Yarnell		X			
COUNTY TOTALS	2	13	2	0	0

YUMA COUNTY					
Yuma County Lib. Dist.		X			
*Foothills Branch		X			
*San Luis		X			
*Somerton Area		X			
*Wellton		X			
COUNTY TOTALS	0	5	0	0	0

GRAND TOTALS ALL COUNTIES:	11	99	11	0	0
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SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part IX - Selected Technology (Continued)				
	Are On - Line Searches Provided Free or Is There A Charge?			Does the Library Produce or Participate in the Production of Television Programs?	
	Free	Fee	Some Free / Some Fee	Yes	No

SANTA CRUZ COUNTY					
Nogales/Santa Cruz County					X
Patagonia					X

COUNTY TOTALS	0	0	0	0	2
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YAVAPAI COUNTY					
Yavapai County Lib. Dist.					X
Bagdad					X
Black Canyon City					X
Camp Verde					X
Chino Valley					X
Clarkdale (Clark Mem.)					X
Congress					X
Cordes Lakes					X
Cottonwood					X
Crown King					X
Jerome					X
Mayer					X
Prescott					X
Prescott Valley					X
Yarnell					X

COUNTY TOTALS	0	0	0	0	15
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YUMA COUNTY					
Yuma County Lib. Dist.	X				X
*Foothills Branch					X
*San Luis					X
*Somerton Area					X
*Wellton					X

COUNTY TOTALS	1	0	0	0	5
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GRAND TOTALS ALL COUNTIES:	8	0	2	2	108
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SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part X - Selected Measures					
	Circulation Per Capita	Volumes Per Capita	Percentage Total Operating Expense			Per Capita Expenditure
			Staff	Materials	Other	Total Operating Expenditure

SANTA CRUZ COUNTY						
Nogales/Santa Cruz County	2.6	1.9	59%	21%	20%	\$8.60
Patagonia	9.0	6.7	57%	29%	14%	\$24.08

COUNTY TOTALS	2.9	2.1	59%	22%	19%	\$9.17
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YAVAPAI COUNTY						
Yavapai County Lib. Dist.		0.5	8%	10%	82%	\$10.99
Bagdad	6.5	3.6	61%	6%	33%	\$2.31
Black Canyon City	3.2	1.3			100%	\$0.26
Camp Verde	4.3	1.9	67%	13%	20%	\$0.73
Chino Valley	4.5	2.2	73%	17%	10%	\$7.38
Clarkdale (Clark Mem.)	1.0	3.9	22%	57%	22%	\$2.74
Congress	6.2	5.5			100%	\$1.48
Cordes Lakes	4.8	3.4		29%	71%	\$1.68
Cottonwood	22.2	7.1	67%	18%	15%	\$23.16
Crown King	21.4	10.5		66%	34%	\$9.71
Jerome	4.1	15.5	80%		20%	\$10.00
Mayer	7.6	6.6	48%		52%	\$4.45
Prescott	12.0	4.6	48%	19%	33%	\$23.80
Prescott Valley	6.7	1.4	82%	9%	9%	\$8.25
Yarnell	6.0	4.3		7%	93%	\$2.79

COUNTY TOTALS	5.7	2.5	38%	15%	46%	\$12.91
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YUMA COUNTY						
Yuma County Lib. Dist.	5.2	2.7	54%	19%	27%	\$13.16
*Foothills Branch	*Included in Yuma County Library District figures					
*San Luis						
*Somerton Area						
*Wellton						

COUNTY TOTALS	5.2	2.7	54%	19%	27%	\$13.16
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GRAND TOTALS ALL COUNTIES:	5.6	1.9	62%	17%	21%	\$12.66
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Part XI - System Summary

LIBRARY: COCHISE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
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Central Service	11.5	45.0	6,800	1,677	71,780	\$50,000
Administration						
Technical Services						

BRANCH / BOOKMOBILE

Sunizona		9.0	528	6,648		
Portal		4.5	1,500	1,792		
Bowie		8.0	900	1,783		
Sunsites		22.0	1,500	10,346		
Naco		2.5	180	418		
Bookmobile	1.0	20.0		25,989		
Mini-Bookmobile	1.0	2.0		3,935		

TOTALS:	13.5			52,588	71,780	\$50,000
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Part XI - System Summary (Continued)

LIBRARY: FLAGSTAFF CITY - COCONINO COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	14.0	63.0	34,000	302,501	100,000	\$76,730
Administration	2.0	40.0	included above			
Technical Services	7.3	40.0	included above			

BRANCH / BOOKMOBILE

East Flagstaff Branch	1.0			18,744	40,000	\$5,715
Hours:						
Summer/Holiday		40.0				
Winter		63.5				
City Bookmobile	0.5	20.0		8,740	2,000	\$1,500
County Bookmobile	0.5	20.0		5,431	3,000	\$1,500
Coconino County Corr.						
Facility Library	0.5	20.0	300	12,191	5,000	\$3,000
Other:						
"Collection development," rental plans, booking ahead, best seller plans, etc.						\$21,700

TOTALS:	25.8			347,607	150,000	\$110,145
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Part XI - System Summary (Continued)

LIBRARY: MARICOPA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
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Central Service	8.0	40.0	15,000	17,194	90,000	\$972,268
Administration	5.0					
Technical Services	15.0					

BRANCH / BOOKMOBILE

Aguila	0.5	21.0	442	3,227	6,300	
Bookmobile	1.5	40.0		18,514	Rotating	
El Mirage	1.0	37.5	1,411	1,000	2,000	
Fountain Hills	2.0	43.0	3,250	59,335	22,300	
Guadalupe	2.0	40.0	2,776	8,000	11,000	
Laveen	0.5	19.0	896	6,406	4,350	
Litchfield Park	2.0	41.0	4,000	63,462	21,650	
Queen Creek	0.5	23.0	640	13,104	5,460	
Housed in Other County Libraries					117,584	

TOTALS:	38.0			190,242	280,644	\$972,268
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Part XI - System Summary (Continued)

LIBRARY: MESA PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
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Central Service	58.1	66.0	66,000	1,547,132	339,763	\$663,322
Administration	6.5	40.0				
Technical Services	13.5	40.0				

BRANCH / BOOKMOBILE

East Mesa	9.5	47.0	5,200	321,471	63,254	\$94,500
Dobson Ranch	9.5	47.0	15,000	369,027	78,018	\$96,500

TOTALS:	97.0			2,237,630	481,035	\$854,322
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Part XI - System Summary (Continued)

LIBRARY: NOGALES / SANTA CRUZ COUNTY PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
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Central Service	6.0	49.0	7,400	76,739	55,000	\$53,205
Administration	1.0					
Technical Services	3.0					

BRANCH / BOOKMOBILE

Rio Rico	0.5	37.0	1,500	6,000		
Tubac	0.5	37.0	450	3,000		

TOTALS:	11.0			85,739	55,000	\$53,205
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Part XI - System Summary (Continued)

LIBRARY: PHOENIX PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
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Central Service	108.1	70.0	146,000	1,062,387	840,000	\$1,006,528
Administration	10.0					\$9,651
Technical Services	39.8				700	\$3,630

BRANCH / BOOKMOBILE

Acacia	10.5	66.0	6,600	308,034		\$61,039
Century	9.8	66.0	6,500	259,881		\$60,730
Cholla	20.9	*66-70	10,000	729,881		\$191,753
Harmon	6.8	48.0	7,827	83,733		\$43,392
**Juniper	13.0	*66-70	6,138	3,779		\$122,415
Mesquite	19.4	*66-70	10,000	797,360		\$136,134
Ocotillo	9.8	66.0	6,600	168,222		\$51,506
Palo Verde	15.3	*66-70	10,000	542,544		\$96,916
Saguaro	11.8	*66-70	10,000	349,546		\$69,774
Yucca	13.5	66.0	10,000	527,574		\$99,662
Bookmobile	4.5		15,000	88,216		\$25,329
Shut-In Service	1.5			35,864		
Extension Service						\$9,230
Rotating Collection						

TOTALS:	294.4			4,957,021	840,700	\$1,987,689
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* Hours Vary: 70 hrs/wk (Sep-May); 66 hrs/wk (Jun-Aug)

** Opened 6/29/88

Part XI - System Summary (Continued)

LIBRARY: SCOTTSDALE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
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Central Service	37.8	64.0	36,000	514,939	229,191	\$366,977
Administration	14.5	40.0	8,000			
Technical Services	11.0	40.0	3,100			

BRANCH / BOOKMOBILE

Mustang	25.1	60.0	31,850	422,973	75,183	\$123,224
Bookmobile	0.8	13.5	600	14,691	11,859	\$5,000

TOTALS:	89.2			952,603	316,233	\$495,201
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Part XI - System Summary (Continued)

LIBRARY: TEMPE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
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Central Service	32.0	64.5	29,500	1,279,080	241,468	\$400,000
Administration	3.5	40.0	750			
Technical Services	7.5	79.0	1,750			

BRANCH / BOOKMOBILE

Bookmobile	1.5	20.0	280	45,016	5,000	

TOTALS:	44.5			1,324,096	246,468	\$400,000
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Part XI - System Summary (Continued)

LIBRARY: TUCSON PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
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Central Service	34.0	68.0	22,000	292,703	211,700	\$450,000
Administration	26.0	40.0	5,000			\$17,000
Technical Services	29.5	40.0	10,000			\$7,000

BRANCH / BOOKMOBILE

Ajo	2.0	40.0	2,500	31,169	29,090	\$10,000
Bookmobile	2.5	40.0		41,908	7,980	\$12,000
Columbus	9.5	47.0	10,400	268,824	61,090	\$62,000
El Pueblo	2.0	40.0	500	42,166	10,400	\$10,000
El Rio	2.0	41.0	1,000	38,270	7,360	\$10,000
Government Ref. Lib.	2.0	40.0	1,600	2,405	4,330	\$16,000
Green Valley	9.5	51.0	5,100	279,716	37,030	\$60,000
Himmel	7.0	43.0	5,600	216,309	42,550	\$54,000
Homebound Service	2.0	40.0		32,778	4,530	\$10,000
Marana	2.0	40.0	1,000	61,396	9,270	\$10,000
Mission	8.5	42.0	10,400	233,362	55,000	\$60,000
Nanini	14.0	52.0	8,500	542,267	53,930	\$75,000
Pima Co. Jail Library	4.0	40.0		86,160	2,400	\$22,000
South Tucson	3.5	48.0	650	70,280	9,970	\$15,000
Valencia	10.5	50.0	15,300	306,947	67,800	\$90,000
Wilmot	30.5	63.0	18,700	1,137,823	124,600	\$170,000
Woods	17.5	52.0	15,500	624,720	81,070	\$140,000

TOTALS:	218.5			4,309,203	820,100	\$1,300,000
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Part XI - System Summary (Continued)

LIBRARY: YUMA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
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Central Service	16.3	64.0	7,932	370,531	182,946	\$139,608
Administration	4.7	40.0	957			
Technical Services	5.9	40.0	1,438			

BRANCH / BOOKMOBILE

Bookmobile	2.0	25.3	128	40,866	3,025	\$6,460
Foothills Branch	0.5	19.0	160	12,480	2,810	\$6,772
San Luis Branch	2.5	53.0	2,000	13,291	2,719	\$35,370
Somerton Branch	1.0	45.5	400	2,128	5,820	\$13,980
Wellton Branch	1.7	42.0	1,188	31,269	12,147	\$24,321
Homebound & Deposit				6,733		

TOTALS:	34.6			477,298	209,467	\$226,511
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